1. Project Title: South Broward Drainage District- High Capacity, Mobile Stormwater Pumps

2. Senate Sponsor: Lauren Book

3. Date of Request: 02/04/2021

4. Project/Program Description:
Purchase of two (2) high capacity, mobile, stormwater pumps to assist SBDD in pumping stormwater out of critically affected (flooded) areas after a major rain event. The pumps will also serve as back-up pumps at SBDD’s seven (7) stormwater pump stations in the event of a shutdown or catastrophic failure at one of those pump stations.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>150,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>150,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>150,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>150,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>300,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No

    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Two (2) high capacity, mobile, stormwater pumps. These will be multi-functional units with diesel motors and 15,000 GPM - 24,000 GPM capacity pumps.</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The high capacity mobile pumps will allow SBDD to reduce the duration of flooding after major storm events. These pumps could be deployed anywhere throughout SBDD's jurisdictional boundaries. After TS Eta there were many critical areas that could have benefited from these pumps. The pumps will also serve as emergency back-up pumps for SBDD's 7 stormwater pump stations, which will be a huge benefit.

b. What activities and services will be provided to meet the intended purpose of these funds?

SBDD will custom design the pumps (in-house) and secure the pumps through a competitive bidding process. Once the pumps are secured, SBDD will deploy and utilize these pumps whenever and wherever the need arises.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of SBDD will receive a higher level of service for drainage and flood protection; they will have a higher degree of emergency back-up equipment in place; the project will allow SBDD to reduce flooding in critical areas after a major storms allow citizens to return back to their normal, daily activities; and finally, the project will help to reduce property damage from flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will benefit the entire residential and business population of SBDD; approximately 250,000 residents and over 5,000 businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measurable outcome will be the delivery and possession by SBDD of 2 high-capacity, mobile stormwater pumps.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
None at this time, as SBDD's standard bidding and contract language have strong penalties for nonperformance.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

South Broward Drainage District.
14. Requestor Contact Information
   a. First Name  Kevin  Last Name  Hart
   b. Organization  South Broward Drainage District
   c. E-mail Address  kevin@sbdd.org
   d. Phone Number  (954)680-3337  Ext. 206

15. Recipient Contact Information
   a. Organization  South Broward Drainage District
   b. Municipality and County  Broward
   c. Organization Type
     ☑ For Profit Entity
     ☐ Non Profit 501(c)(3)
     ☐ Non Profit 501(c)(4)
     ☐ Local Entity
     ☐ University or College
     ☐ Other (please specify)
   d. First Name  Kevin  Last Name  Hart
   e. E-mail Address  kevin@sbdd.org
   f. Phone Number  (954)680-3337

16. Lobbyist Contact Information
   a. Name  N/A
   b. Firm Name
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

0%

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2021