

LFIR # 1414

1. Project Title Ormond Beach Airport Business Park Road Extension

2. Senate Sponsor Travis Hutson

3. Date of Request 01/29/2021

4. Project/Program Description

The Ormond Beach Airport Business Park has over 38 businesses that employ over 1,000 employees and is served by one entrance. The funds will support the construction of a second entrance to the business park which will facilitate ingress and egress of employees and deliveries to high impact manufacturers. The road will open approximately 12 acres of city-owned land that will be available for the expansion or relocation of state identified target industries in the business park thereby creating jobs.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,900
Total State Funds Requested	500,900

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,900	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,900	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,001,800	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design for the roadway is complete and the project is shovel ready. Construction is estimated to be \$1,001,799.37. The requested amount will be applied to the construction of the roadway.	500,900
Total State Funds Requested (m	ust equal total from question #6)	500,900

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Economic development.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activity to be provided is the construction of the roadway which will directly serve the needs of employees who go to work in the business park. It will also serve the needs of manufacturers and logistics companies that receive and ship goods and services globally. The project will also improve access and utilities in the business park.

c. What direct services will be provided to citizens by the appropriation project?

Access to approximately 12 acres of land adjacent to the roadway allows for an estimated 125,000 square feet for light industrial and office development, which can create between 100-150 new jobs and provide for the relocation and expansion of target industries in manufacturing, corporate office, information technology, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Floridians.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Economic development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



Standard penalties would apply.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Ormond Beach.



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14. Requestor Contact Information

	a. First Name	Brian	Last Name	Rademacher		
	b. Organization	The City of Ormond Beach, Florida				
	c. E-mail Address	brian.rademacher@ormondbeach.org				
	d. Phone Number	(386)676-3266 Ext.				
15.	5. Recipient Contact Information					
	a. Organization	The City of Ormond Beach, Florida				
	b. Municipality and	I County Volusia				
	c. Organization Ty	pe				
	□For Profit Entity	-				
	□Non Profit 501(c					
	□Non Profit 501(c					
	☑Local Entity					
	□University or Co	ollege				
	□Other (please specify)					
	d. First Name	Brian	Last Name	Rademacher		
	e. E-mail Address					
	f. Phone Number	(386)676-3266				
16. Lobbyist Contact Information						
	a. Name	Douglas S. Bell				
	b. Firm Name	Metz Husband & Daughton PA				
	c. E-mail Address	doug.bell@mhdfirm.com				
	d. Phone Number	(850)205-9000				