



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1419

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The purpose of this request is to address the College's capacity to provide workforce training and access to technology in the federally designated Opportunity Zone of Midtown St. Petersburg. These efforts will impact all generations by reducing K-12 education gaps, preparing young people for higher education, and offering short-term workforce training to prepare community members for current in-demand, high-wage jobs.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	674,484
Fixed Capital Outlay	0
Total State Funds Requested	674,484

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	674,484	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	674,484	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

St. Pete College has received a total \$6,406,741 of institutional CARES Act funds. The vast majority of this money was for student financial aid, technology and software costs, and online learning capabilities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for staff to support the delivery of programming and enhancements including tutoring, technology upgrades and program supports.	56,036
Expense/Equipment/Travel/Supplies/Other	Computer equipment such as monitors, towers, servers, cabling, workstations, etc. Material and supplies, including headsets, ARVR goggles, projectors, keyboards, software, 3-printers, innovation lab materials, Wi-Fi antenna, tablets, etc. Other: Costs for renovations/remodeling to existing building including room configuration, power; Costs to expand and enhance K-12 summer programming	618,448
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		674,484

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this request is to address the College's capacity to provide workforce training and access to technology in the federally designated Opportunity Zone of Midtown St. Petersburg. These efforts will impact all generations by reducing K-12 education gaps, preparing young people for higher education, and offering short-term workforce training to prepare community members for current in-demand, high-wage jobs.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will provide students additional opportunities to access technology and workforce training within Pinellas County, with a focus on an impoverished community. Funds will ensure that community members have access to the technology and educational opportunities necessary to obtain in-demand mid-high wage jobs.

c. What direct services will be provided to citizens by the appropriation project?

Addressing the needs of the industry, the program will provide short-term workforce training that provides skills needed for the workforce, including continuing education, certificates, licensures and career pathways. Having dedicated space for these technology driven programs will enhance current workforce training programs and industry partnerships.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Elderly persons, at risk youth, high school students, college students, any member of the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase exposure to and participation in cultural activities for residents in a low-income community. Increase access to technology and technology-driven workforce training programs. The offering of workforce training programs that align with mid- to high-wage jobs in in-demand industries. Outcomes will be measured by activity, event and technology use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of the funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number