



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1421

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Fire Station 6 Project: To design and construct a permanent fire station to replace a temporary facility currently on-site in the south-west region of the City of Apopka. This area is growing rapidly with a seven story hospital, multiple housing developments, five new 4 story apartment buildings, expansion of a 1.5 million square foot industrial distribution center, and two major toll roads. This has significantly increased the population density of the area. In December 2017 the City acquired a construction trailer on the site of a new hospital during it's construction. This temporary facility allowed staffing of two firefighters and one fire engine to provide increased protection for this rapidly developing area. The design is +/- 2680 SF living quarters and +/- 5000 SF apparatus bay/storage areas. The facility will house three to six firefighters and minimum of 4 apparatus.

5. State Agency to receive requested funds
- State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,014,623
Total State Funds Requested	1,014,623

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,014,623	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,014,623	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	750,000	2424A	Yes

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

We received funding through Orange County CARES Act funding in the amount of \$298,024.25 that was used for COVID-related supplies and overtime reimbursement. In addition, we received \$52,000 in a DOJ grant for City-wide supplies for sanitation throughout the City. Lastly, we received \$19,000 from CMS for supplies and equipment for the treatment of patients.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To seek architectural/engineering design, permitting, bidding, construction project management and construction services to design and construct a permanent fire station to serve and protect all stakeholders including citizens, visitors, and the business community of the south-west region of our City.	1,014,623
Total State Funds Requested (must equal total from question #6)		1,014,623

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To design and construct a permanent fire station to replace a temporary facility currently on-site in the south-west region of the City. This permanent station will help to protect the lives, welfare, and property of all stakeholders within the south-west area of our City and surrounding areas. The design is +/- 2680 SF living quarters and +/- 5000 SF apparatus bay/storage areas. The facility will house 3-6 firefighters and minimum of 4 apparatus.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek architectural/engineering design, permitting, bidding, construction project management and construction services to design and construct a permanent fire station to serve and protect all stakeholders including citizens, visitors, and the business community of the south-west region of our City.

c. What direct services will be provided to citizens by the appropriation project?

This permanent station will help to protect the lives, welfare, and property of all stakeholders within the south-west area of our City and surrounding areas by providing excellent service in the event of natural or other disasters through the effective use of current techniques in fire suppression, fire prevention, vehicle extrication, hazardous materials mitigation, emergency medical services, and public education.

d. Who is the target population served by this project? How many individuals are expected to be served?



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All stakeholders including citizenry, visitors, residents, businesses and surrounding areas. United States Census Bureau Population estimate 53,632.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Response times will be significantly reduced to stakeholders in the south-west region of our City, thereby increasing survivability, and better overall outcomes for aforementioned stakeholders involved in emergent events. These outcomes will be measured by current Insurance Service Office and National Fire Protection Association 1710 recommendations for response times and manpower. Also there will be an increase and/or improvement in economic activity in the area. Employment from the project itself as well as the creation of a minimum of six permanent jobs. Also the building of a permanent fire station will encourage economical development of the south-west region as well as provide a sense of security in the business community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Apopka, Florida is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number