



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1423

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Antibody infusion for early treatment of COVID-19 in an outpatient setting with the goal of preventing hospitalization and expediting the recovery for the treatment of mild to moderate symptoms in adult and pediatric patients with positive test results who are 12 years of age and older weighing at least 88lbs and are at high risk for progressing to severe COVID-19 and/or hospitalization. During the initial phase, the infusion therapy will be provided to those individuals who are 65 years of age and older and positive for COVID-19 and to those who are 55 years of age and older with underlying medical conditions and positive for COVID-19.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	240,018
Fixed Capital Outlay	0
Total State Funds Requested	240,018

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	240,018	93%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	18,000	7%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	258,018	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Solicit grant funding and donor donations. Additionally, patient collections will be utilized to sustain the program.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received funding of \$3,070,639 for the purchase of PPE required to safely provide COVID-19 testing, sneeze guards, transparent partitions, and signage.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Receptionist (28,641.60) RN (73,008.00) Paramedic (73,008.00) Facilities Coordinator (35,360)	210,018
Expense/Equipment/Travel/Supplies/Other	Supplies	30,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		240,018

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose and goal of the funding received is to provide antibody infusion for early treatment of COVID-19. This treatment can prevent hospitalizations and expedite the recovery process. Hospital bed availability has been a growing issue across the state and this treatment can alleviate hospitalization allowing for care of more critical patients.

b. What activities and services will be provided to meet the intended purpose of these funds?

Initially, funding will be used to provide outpatient antibody infusion therapy for individuals who are 65 years of age and older who have a positive COVID-19 test result with mild to moderate symptoms and those who are 55 years of age and older with underlying conditions and positive for COVID-19.

c. What direct services will be provided to citizens by the appropriation project?

Outpatient antibody infusion therapy for individuals who are 65 years of age and older and have a positive COVID-19 test result with mild to moderate symptoms and for those 55 years of age and older with underlying conditions and positive for COVID-19.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is seniors who has a positive COVID-19 test result exhibiting mild to moderate symptoms. State-wide, minority individuals 65 years and older have experienced increased hospitalization rates due to contracting the COVID-19 virus and would be priority to receive treatment. We expect to serve more than eight hundred individuals.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a decrease in the number of hospitalizations for those with mild to moderate symptoms that participate in antibody infusion therapy. Data indicates that there is a 70% success rate of hospitalization prevention for individuals who participate in antibody infusion therapy. Our success would follow the same methodology that 70% of patients participating will avoid hospitalization.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A suggested penalty is no award of re-occurring funds for this project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number