



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1425

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Dre's Haven, Inc. , a 501(c)(3) nonprofit organization dedicated to developing and managing safe, affordable supportive housing community of inclusion and social opportunities for adults with intellectual and developmental disabilities. Envision at Dre's Haven embodies home, empowerment, choice for adults with intellectual and developmental disabilities and enables them to live on their own, work meaningful jobs, flourish and enjoy fulfilling and meaningful lives in their communities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	550,000
Fixed Capital Outlay	0
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	75,000	12%
Total Project Costs for Fiscal Year 2021-2022	625,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The Covid-19 pandemic has further isolated intellectually and developmentally disabled adults as their health and mental stability is guided by stability. The closing of schools and day programs has caused most to regress. Our funding plan includes attempts to raise the funds from local donors and to seek additional grant funds but we implore this body to grant our appropriation request.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The funds received in the amount of \$20,088.33 was used to make payroll.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Lead Salary and Benefits Responsibilities Include: Program/Contract Compliances, Case Management, Program Audits/Monitoring, Community Outreach, and Developing, Implementing and Evaluating Program Services	67,200
Other Salary and Benefits	PART-TIME ACCOUNTANT RESPONSIBILITIES INCLUDE: Processing payroll/ financial reports, Financial audit compliance, and compliance with GAP (Generally Accepted Accounting Principles). Employee benefits to include health insurance, Vision and dental insurance and payroll taxes.	24,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Case Management salaries and benefits costs such as workers' compensation, health insurance, payroll taxes, and state unemployment taxes. RESPONSIBILITIES INCLUDE: Providing case management and individualized training and support to residents of Envision at Dre's Haven in their homes and in the community.	95,800
Expense/Equipment/Travel/Supplies/Other	Each Case Manager is provided with an office, cell phone, lap top computer and mini van (which wil be used for transporting residents to and from medical/dental appointments, shopping, and community outings). Funds will be used for gas, vehicle maintenance, cell phone usage, office space, office supplies, computers with IT Support and Electronic Health Records System.	225,000
Consultants/Contracted Services/Study	Social Enterprise, Life-Skills Training, Property Maintenance and Security. Real Estate Agent/Leasing Consultant (will be contracted to show apartments to prospective tenants and process HUD applications)	138,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		550,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Envision at Dre's Haven provides a safe, inclusive community with peer supports, and a continuum of supportive services that empower adults with intellectual and developmental disabilities to live, learn, and flourish as they connect to the community in which they live.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Every resident of Envision at Dre's Haven will receive case management, peer support, life-skills training, supportive and affordable housing, community engagement opportunities and opportunities to participate in job training, meaningful work, community integration, and daily planned activities based on interest, ability and need.

c. What direct services will be provided to citizens by the appropriation project?

Dre's Haven will provide Case management, peer support, life-coaching, life-skills training, AM/PM visual safety checks, three meals each day, housekeeping services, social opportunities and opportunities to participate in job training, meaningful work, community integration, and daily planned activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of Envision at Dre's Haven is adults with intellectual and developmental disabilities who have "aged out" of school and would like the opportunity to live in their own home; or are transitioning out of an institutional or other separated setting; at risk of institutionalization; homeless; or at risk of becoming homeless. We expect to serve 100 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dre's Haven will provide a solution for families of adults with intellectual & developmental disabilities by providing a unique, safe, affordable supportive housing community that not only addresses the most significant concern of this population but will also increase community participation and partnership. This project will be measured by quarterly assessments, and success of community outreach, partnership and project expansion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Discussion with the Department on why measurements were missed and placed on a Corrective Action Plan, if needed, to allow opportunity for corrections to be made.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number