1. Project Title  
Apalachicola Stormwater Pipe Relining and Backflow Devices

2. Senate Sponsor  
Loranne Ausley

3. Date of Request  
02/05/2021

4. Project/Program Description  
Apalachicola has many cracked and broken stormwater pipes, some of them nearly 100 years old, that contribute to severe flooding in residential and commercial areas during heavy rains and tropical storms. Stormwater outlets along the river and bay also suffer from major infiltration during high tides, causing further problems and damage. This project would re-line up to 500 feet of storm pipe with cured-in-place lining, and add backflow protection to 12 outlets.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>100,000</td>
<td>67%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>50,000</td>
<td>33%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>150,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>Apalachicola has many cracked and broken stormwater pipes. This project will re-line up to 500 feet of storm pipe with cured-in-place lining, and add backflow protection to 12 outlets.</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 100,000

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   This project would re-line up to 500 feet of storm pipe with cured-in-place lining, and add backflow protection to 12 outlets.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The City of Apalachicola will provide a $50,000 match.

   c. What direct services will be provided to citizens by the appropriation project?

   The stormwater system will be improved which will reduce the risk of future flooding.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population is the 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Reduced risk of future flooding in the area. The City of Apalachicola will work with other agencies to help measure the effectiveness of the project.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Any additional penalties necessary will be determined by the City of Apalachicola.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
The City of Apalachicola owns the stormwater pipes.
14. Requestor Contact Information
   a. First Name: Kevin
   b. Organization: City of Apalachicola
   c. E-mail Address: kbegos@cityofapalachicola.com
   d. Phone Number: (850)653-9319 Ext.

15. Recipient Contact Information
   a. Organization: City of Apalachicola
   b. Municipality and County: Franklin
   c. Organization Type
     - For Profit Entity
     - Non Profit 501(c)(3)
     - Non Profit 501(c)(4)
     - Local Entity
     - University or College
     - Other (please specify): Municipality
   d. First Name: Kevin
   e. E-mail Address: kbegos@cityofapalachicola.com
   f. Phone Number: (850)653-9319

16. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address: 
   d. Phone Number: 

The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

LFIR # 1439
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☒ Rural Area of Economic Concern
☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not started yet

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

The City estimates construction will take one year from the receipt of funding.