1. Project Title: Apalachicola IGA Lift Station Improvement and Repair Project

2. Senate Sponsor: Loranne Ausley

3. Date of Request: 02/05/2021

4. Project/Program Description:
   This important Lift Station serves greater Apalachicola. It has severe corrosion on pipes and guardrails, infiltration problems, and issues with the electric control panel. This appropriation would make critically needed repairs so that citizens and businesses receive uninterrupted sewer service, and add electronic monitoring stations to (15) vacuum sewer pits in that area.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?: No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>50,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>50,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from #6)</td>
<td>50,000</td>
<td>67%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>25,000</td>
<td>33%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>75,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?: No

9. Is future funding likely to be requested?: No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>This important Lift station serves greater Apalachicola. Currently it has severe corrosion on pipes and guardrails, infiltration problems, and issues with the electric control panel. This project would make critically needed repairs and will add electronic monitoring stations to 15 vacuum sewer pits in that area.</td>
<td>50,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>50,000</td>
</tr>
</tbody>
</table>

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   This appropriation would make critically needed repairs so that citizens and businesses receive uninterrupted sewer service, and add electronic monitoring stations to (15) vacuum sewer pits in that area.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The City of Apalachicola will provide a $25,000 grant match.

   c. What direct services will be provided to citizens by the appropriation project?

   With improvements to the lift station, citizens and businesses will receive better service.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population is the 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Improved sewer service to the citizens of Apalachicola and visitors to the area.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Any additional penalties would be imposed by the City of Apalachicola.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
The lift station is owned by the City of Apalachicola.
14. Requestor Contact Information
   a. First Name  Kevin
   b. Organization City of Apalachicola
   c. E-mail Address kbegos@cityofapalachicola.com
   d. Phone Number (850)653-9319

15. Recipient Contact Information
   a. Organization City of Apalachicola
   b. Municipality and County Franklin
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      □ Local Entity
      □ University or College
      ☑ Other (please specify) Municipality
   d. First Name  Kevin
   e. E-mail Address kbegos@cityofapalachicola.com
   f. Phone Number (850)653-9319

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☑ Rural Area of Economic Concern
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Not started yet

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

The City estimates construction will take one year from the receipt of funding.