



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1452

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Calhoun County is desperately in need of a 65 bed jail and communications center. The project will provide a safe structure for housing inmates and the 911 operations of the county. The building was not safe for our inmates, nor our Sheriff's Office personnel, during Hurricane Michael. I am attaching a statement from the Sheriff and the 911 Coordinator who were in the building during Hurricane Michael.

The building continues to leak and the structure continues to deteriorate. Our Fiscally Constrained County has not had the funding necessary to replace the jail structure.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,100,000
Total State Funds Requested	7,100,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	7,100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CESF Fund through FDLE in the method of \$60,000 for overtime requirements at the County Courthouse. Monitoring temperature and other COVID-19 safety measures required overtime.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	65 bed Jail/Communications facility	7,100,000
Total State Funds Requested (must equal total from question #6)		7,100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

Public safety will be enhanced for the county for both law-abiding and law-breaking individuals.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced emergency dispatch services, including a safe place for the dispatchers to initiate emergency services. Also, a safe structure for housing the individuals who have violated the law. This keeps them safely incarcerated.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Calhoun County and surrounding areas. At a minimum, 14,625 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Safer structure for housing inmates and dispatching emergency services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding future funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Calhoun County, Florida - Calhoun County Sheriff's Office is a constitutional office of the governing body of Calhoun County, Florida.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number