



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1455

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The Town of Altha would like to request multiple water system improvements to be made throughout the Town, including, a waterline replacement, installing multiple isolation valves in specific areas, and installing new pump meters at two production wells.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	175,000
<b>Total State Funds Requested</b>	<b>175,000</b>

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>175,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Survey, Engineering and Construction activities	175,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>175,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this project is to upgrade the efficiency of the water system for the Town of Altha. The new waterline will involve the replacement of a 2 1/4" ductile iron pipe (likely at least 50+ years old) to a 6" PVC watermain that will provide much more efficient flow and fire protection. The isolation valves and key spots around the Town will allow for more precise spots to be shut off from water, should repairs need to be made. The water meters are necessary because they help the operator know the "mileage" on that well pump but they are very expensive.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The project will be designed and solicited for a single Contractor to provide and install all aspects of this project at one time.

##### c. What direct services will be provided to citizens by the appropriation project?

This project will provide the customers with much more efficient water flow and higher water pressure and allow for more areas of fire protection throughout the Town. The valves will help to isolate problem areas within the system and keep more households water in operation.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the entire Town of Altha since everyone is a water service customer, about 420 households.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is greater water flow and pressure within the water system. We can measure this with flow tests and maintenance records.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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No penalties are anticipated for this project.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Altha owns and operates the water system.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not started yet

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

06/30/2022