



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1457

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Hurricane Michael destroyed Blountstown Elementary School. To find space for that student population required the district to consolidate Blountstown Middle School and Blountstown High School into one 6th through 12th grade facility. Nineteen portable classrooms were leased for instructional space for the students that were displaced. These portables will be needed until a new Blountstown Elementary School can be built. We estimate the portables will be needed for at least four more years at \$180,900.00 per year for a total lease cost at \$723,600.00. We are requesting a 50% match of \$361,800.00 for the lease cost of the nineteen portables.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	361,800
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>361,800</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	361,800	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>361,800</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1457

If yes, indicate the amount of funds received and what the funds were used for.

\$609,000.00.

These funds have been used to facilitate distance learning through the purchase of devices and pathways to provide instruction to students virtually. Funds were also used for student and staff PPE, cleaning supplies, and additional staff support for instruction, data analysis and supervision.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	50% match for lease payments for nineteen portables needed to house displaced students from Blountstown Elementary School as a result of Hurricane Michael.	361,800
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>361,800</b>

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Students will have educational space to receive instruction that is in a conducive setting.

b. What activities and services will be provided to meet the intended purpose of these funds?

Instruction will be provided to displaced students that will be delivered in a setting for individual grades and instructional privacy will be maintained. Schools will be more able to meet class size reduction specifics.

c. What direct services will be provided to citizens by the appropriation project?

Students will have educational space to receive instruction that is in a more conducive setting.

d. Who is the target population served by this project? How many individuals are expected to be served?

400 students in Pre-K through 12th grade in Calhoun County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Instructional space will be provided to displaced students. By combining the BMS and BHS, there will be a reduction in operational costs by consolidating three school campuses into two sites. Evidence of these benefits will be realized in class size compliance and reduced operational costs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1457

Standard contract penalties are applicable.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Calhoun County School District is the owner.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1457

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number