

LFIR # 1461

1. Project Title	Women's Dorm	at Calhoun County	.lail			
	Women's Benni	at Gamban Godiny	- Can			
2. Senate Sponsor	Loranne Ausley					
3. Date of Request	02/05/2021					
4. Project/Program De	escription					
Jail. The Calhoun Co	ounty Jail does not ounty jail. Construc	have the capability ting a Women's Do	design and construct a to house female inma rm would allow the Ca ave the County money	tes, so female inma Ilhoun County Sher	ates are transported and	
5. State Agency to rec	eive requested fu	nds Departme	ent of Law Enforcemer	nt		
	•					
State Agency conta	cted? No					
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20	21-2022			
Type of Funding			Amo			
Operations			0			
Fixed Capital Outlay				2,000,000		
Total State Funds F	Requested		2,000,000			
7. Total Project Cost fo	or Fiscal Year 202	1-2022 (including			ect)	
Type of Funding		-ti #C)	Amount	Percentage		
Total State Funds Requested (from question #6)			2,000,000	100%		
Matching Funds Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			0	0%		
Other				0%		
Total Project Costs	for Fiscal Vear 20	121-2022	2,000,000	100%		
Total i Toject Costs	ioi i iscai i eai 20	72 1-2022	2,000,000	10070		
8. Has this project pre	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(yyyy-yy)	Recurring	Nonrecurring	Appropriation #			
		10				
9. Is future funding like	cely to be requeste	9 0 ?	No			
a. If yes, indicate no	onrecurring amou	nt per year.				
b. Describe the sou	rce of funding tha	nt can be used in I	ieu of state funding.			
10. Has the entity requ	uesting this projec	ct received any fe	deral assistance rela	ted to the COVID-1	19 pandemic?	
Yes						

If yes, indicate the amount of funds received and what the funds were used for.



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CARES - FAA grant \$20,000 - used to pay operational expenses at the airport CARES CRF - \$119,936.96 - used for individual citizen housing assistance CARES - \$966,073 - used for business assistance grants, PPE supply purchases, ambulance purchases and 1st responder salaries.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Design, Construction and Inspection of the new Women's Dorm at the Calhoun County Jail.	2,000,000					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to design and construct a Women's Dorm at the Calhoun County Jail to allow the Calhoun County Sheriff's Department the capability to house female inmates.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for design and construction. Services provided will include: allowing visitors to visit female inmates within the County, eliminate the cost of transporting female inmates to Liberty County, and eliminating the cost of the Liberty County Jail housing inmates for Calhoun County.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be provided with a place to visit female inmates within Calhoun County instead of having to travel to Liberty County. It will ultimately allow the County to save money by eliminating the cost of transporting female inmates to the Liberty County Jail and reducing the cost of the Liberty County Jail housing inmates for Calhoun County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Calhoun County could benefit as it would save the County money. Approximately 15,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is a money savings for the County as well as convenience for citizens/families wishing to visit jail inmates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned and operated by the Calhoun County Board of County Commissioners as well as the Calhoun County Sheriff's Office.



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14.	Requestor Contact	Informat	ion					
	a. First Name	Gene		Last Name	Bailey			
	b. Organization	Calhoun County Board of Commissioners						
	c. E-mail Address	gbailey@calhouncountygov.com						
	d. Phone Number	(850)447-0519 Ext.						
15. Recipient Contact Information								
	a. Organization	Calhoun County Sheriff's Department						
	b. Municipality and	l County	Calhoun					
	c. Organization Type							
	□For Profit Entity	<i>I</i>						
	□Non Profit 501(c	(c)(3)						
	□Non Profit 501(c	Profit 501(c)(4)						
	☑Local Entity	ocal Entity						
	□University or College							
	□Other (please specify)							
	d. First Name	Glenn		Last Name	Kimbrel			
	e. E-mail Address	KTanner@CalhounSheriff.com						
	f. Phone Number	(850)674-5049						
16. Lobbyist Contact Information								
	a. Name	None						
	b. Firm Name	None						
	c. E-mail Address							
	d. Phone Number							