Funds will be expended by implementing our mission to improve the quality of life for at-risk and delinquent juveniles. We will utilize evidence-based practices with a cognitive approach (CA) to govern a rational mental outcome that will positively affect youth by reducing their participation in youth crime. The goal is to reduce the recidivism of involvement with the law for those currently in the juvenile system. Achieving this outcome will require using certified and experienced staff for case management, client tracking, mental health and substance abuse, and psychological and cognitive interventions. The program will be available seven days a week and also offer additional services that can be covered through insurance and other services that might be of no cost to the client.
No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>Director who will monitor and oversee all aspects of the organization and programs.</td>
<td>50,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Staff Salary (one mental health counselor, at 38,400 per year, and one case manager at 19,600 per year).</td>
<td>58,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Building and operation costs, overhead expenses.</td>
<td>42,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>150,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be expended by implementing our mission to improve the quality of life for at-risk and delinquent juveniles. We will utilize evidence-based practices with a cognitive approach (CA) to govern a rational mental outcome that will positively affect youth by reducing their participation in youth crime. Another major goal is to minimize the youth death rate for children between the ages of 14 to 16, which is trending upward. In addition, the funds will provide free youth services and a direct hotline for youth crime. The overarching mission is to save youth lives by giving them an outlet, giving them trust, and giving them a voice. Using these principles, we aim to modify their way of thinking about engaging in youth crime in the first place by offering alternatives and enlightening perspectives.

b. What activities and services will be provided to meet the intended purpose of these funds?

New Activities: round-table discussions, cognitive interventions through movies, music, role play and handouts, outings for positive exposure, pre- and post- assessments on crime diversion development, educational learning modules for content absorption.

New Services: counseling, mentoring, case management, and cognitive crime diversion development.

Services (already provided): psychiatric evaluations, substance abuse services, psychosocial services, mental health counseling, human trafficking counseling and training, and career development.

c. What direct services will be provided to citizens by the appropriation project?

Case management; Cognitive Interventions; Counseling and Mentoring; Youth Crime Prevention Strategies; Family Support.

d. Who is the target population served by this project? How many individuals are expected to be served?
The target population includes delinquent youth who are already involved in the juvenile system, and at-risk youth who are actively engaged in criminal activities but do not yet have a record. Other populations of youth might include those with behavioral issues stemming from human trafficking, lack of a father figure, sexual or physical abuse, bullying, anti-social tendencies, low self-esteem, gang involvement, and substance abuse. The program will serve 50 clients for 1 full year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Method of measurement: Client will have their own portal account with added security to ensure HIPPA privacy. This portal is used as a tracking system to monitor client’s current behavior, assessment progress, and pre-and post-diversion testing. Staff will also provide clients with contact logs, progress notes, number of appointments attended/missed, activity participation, crime diversion scores, group interaction scores, probation files, parents’ surveys, and academic progress reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Strip funding and review program strategies for adjustments, review additional evidence-based practices, review development material, review realistic outcome based on the targeted population.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A
14. Requestor Contact Information
   a. First Name  Denise  Last Name  Lewis
   b. Organization  JV's Foundation Corp
   c. E-mail Address  deniselewis@jvkids.net
   d. Phone Number  (321)352-2156  Ext.

15. Recipient Contact Information
   a. Organization  JV's Foundation Corp
   b. Municipality and County  Orange
   c. Organization Type
      ☑ For Profit Entity
      ☑ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Denise  Last Name  Lewis
   e. E-mail Address  deniselewis@jvkids.net
   f. Phone Number  (321)352-2156

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address  
   d. Phone Number  