

LFIR # 1467

| 1. Project Title | Town of Mangonia Park Road Paving Program | |
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| I. FIOJECLIILLE | TOWITO I Mangollia Fark Road Favilig Flograffi | |

2. Senate Sponsor Bobby Powell

3. Date of Request 02/04/2021

4. Project/Program Description

The Town of Mangonia Park has engaged in a multi-year strategy to spur economic development. In preparation for the recruitment of businesses and development to the town, the town council conducted an engineering study of major roads that may be in need of improvement. The study identified five roads in the Town of Mangonia Park that are functioning poor or failing.

The town respectfully asks for these roads to qualify for funding. The project funds will be used to reconstruct and repave identified roads in the Town of Mangonia Park. Construction will include the installation of water and drainage as well as the widening of certain roads.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 0 |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 83% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 300,000 | 17% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 1,800,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year | Amount | | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Used to conduct engineering, design, legal consultations, surveying for project. Implementing building and construction of project. | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) 1,50 | | 1,500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved transportation conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improved streets and smooth transportation.

c. What direct services will be provided to citizens by the appropriation project?

Infrastructure improvement.

d. Who is the target population served by this project? How many individuals are expected to be served?

The town's population is 2,300.

There are five industrial parks with several businesses.

The target population would be citizens and employees working within the town.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is anticipated that through improved transportation conditions, businesses will increase production and this will allow for a stabilization of the town's businesses and increase the attention to the town's industrial parks.

The measurement is improved property taxes and revenues from businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



for failing to meet deliverables or performance measures provided for the contract?

State will not provide the reimbursement, or the town will not be considered for future funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The infrastructure is owned by the town.



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14. Requestor Contact Information

| a. First Name | Kenneth | Last Name | Metcalf | |
|----------------------------------|---------------------------------------|-----------|---------|--|
| b. Organization | Town of Mangonia Park | | | |
| c. E-mail Address | kmetcalf@tompfl.com | | | |
| d. Phone Number | (561)848-1235 Ext. 0 | | | |
| 15. Recipient Contact | 15. Recipient Contact Information | | | |
| a. Organization | Town of Mangonia Park | | | |
| b. Municipality and | b. Municipality and County Palm Beach | | | |
| c. Organization Type | | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(3) | | | |
| □Non Profit 501(c | □Non Profit 501(c)(4) | | | |
| ☑Local Entity | ☑Local Entity | | | |
| □University or Co | llege | | | |
| □Other (please sp | becify) | | | |
| d. First Name | Kenneth | Last Name | Metcalf | |
| e. E-mail Address | kmetcalf@tompfl.com | | | |
| f. Phone Number | (561)848-1235 | | | |
| 16. Lobbyist Contact Information | | | | |
| a. Name | None | | | |
| b. Firm Name | None | | | |
| c. E-mail Address | | | | |

d. Phone Number