

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1480

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1. Project Title	Lake Butler Drinking Water Tank Upgrade

2. Senate Sponsor Jennifer Bradley

3. Date of Request 02/08/2021

4. Project/Program Description

The proposed project is an upgrade of the existing drinking water storage tank and related equipment. The existing drinking water storage tank is in need of replacement with related upgrades due to the age and condition of the tank. The existing water tank was constructed approximately 80 years ago, is well past its service life, and if not replaced may result in the loss of drinking water and firefighting water service from the City's only water plant. In addition to serving the entire City of Lake Butler, this plant serves the only 3 public schools in Union County, Union County offices and facilities and is a backup to the Florida Dept. of Corrections Reception and Medical Center.

5. State Agency to receive requested funds Dep

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	495,000
Total State Funds Requested	495,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	495,000	66%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	255,000	34%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	750,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other	·	
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The funds appropriated for the City of Lake Butler's drinking water tank upgrade will be used for the construction of a new drinking water tank and related upgrades including associated engineering, permitting and construction management work.	495,000
Total State Funds Requested (m	ust equal total from question #6)	495,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The replacement of the existing drinking water tank is needed due to the age and condition of the tank. The existing water tank was constructed approximately 80 years ago is well past its service life, and if not replaced may result in the loss of water service from the City's only water plant. In addition to serving the entire City of Lake Butler, this plant serves the only 3 public schools in the county, and is also a backup to the Florida Department of Corrections Reception and Medical Center.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds appropriated for the City of Lake Butler's drinking water tank upgrade will be used for the construction of a new tank including associated engineering and permitting work.

c. What direct services will be provided to citizens by the appropriation project?

Safe and reliable drinking water service for public use and firefighting protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The construction of the new drinking water storage tank is a City and County wide benefit (Union County offices and facilities are located in Lake Butler). The beneficiaries of the water tank replacement include the 1,778 public residents in the City of Lake Butler as regular water service customers, and via interconnect to the Florida Department of Corrections Reception and Medical Center, an additional 3,100 inmates and 900 staff on an as needed basis. Additionally, the County Courthouse, County Offices, Lake Butler Elementary School, Lake Butler Middle School, Union County High School, Lake Butler Hospital & Hand Surgery Center, restaurants and other businesses within the City's Service Area will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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Construction of a new drinking water storage tank and regular inspections will ensure drinking water and firefighting water provided by the City is adequate and meets drinking water standards. The construction of the project and regular inspections and testing will ensure the outcomes are effectively measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages during the construction phase

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lake Butler



14. Requestor Contact Information

	a. First Name	Dale	Last Name	Walker		
	b. Organization	City of Lake Butler				
	c. E-mail Address	dwalker@cityoflakebutler.com				
	d. Phone Number	d. Phone Number (386)496-3401 Ext. 4				
15.	Recipient Contact	Information				
	a. Organization	City of Lake Butler				
	b. Municipality and	b. Municipality and County Union				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(c	1(c)(4)				
	□Local Entity	ity				
	□University or Co	college				
	☑Other (please specify) Municipality					
	d. First Name	Dale	Last Name	Walker		
	e. E-mail Address	dress dwalker@cityoflakebutler.com				
	f. Phone Number	f. Phone Number (386)496-3401				
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number					



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

19. What is the status of construction?

Project planning is complete

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

6/30/2022