



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1482

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design, engineering and construction of Boat Dock, Boat House and new hull appropriate marine vessel. This project would improve Public Safety response times for marine incidents on the St. Johns River and provide more Public Safety presence on the river. Having the marine vessel housed securely on the river allows Public Safety staff to reduce response times. Presently, less than 2 boats are actually in the water at any time covering the St. Johns River from the Buckman to Shands Bridge.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1482

If yes, indicate the amount of funds received and what the funds were used for.

\$1.49 million -Used for Public safety salaries and benefits as allowed through State and federal regulations during the 3/1/20 to 12/31/20 window.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	New Public Safety, hull appropriate vessel.	75,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, engineering and construction of Boat Dock and Boat House	225,000
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design, engineering and construction of Boat Dock, Boat House and new hull appropriate marine vessel. This project would improve Public Safety response times for marine incidents on the St. Johns River and provide more Public Safety presence on the river. Having the marine vessel housed securely on the river allows Public Safety staff to reduce response times. Presently, less than 2 boats are actually in the water at any time covering the St. Johns River from the Buckman to Shands Bridge.

b. What activities and services will be provided to meet the intended purpose of these funds?

Public Safety and Recreational activities

c. What direct services will be provided to citizens by the appropriation project?

Public safety presence, Patrol, emergency response and the Recreational activity

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population. Expected population served above 5000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 1) Safer use of the St. Johns River and improved health of our Citizens Measured by # of accidents on the River
- 2) More presence of Public safety staff around the park and along the St. Johns River waterfront. Measured by: # of incidents
- 3) Move visitors to the Park and visitation of Businesses in downtown. Measured by: # of visitors to Park and Downtown
- 4) Quicker response times by Public Safety staff. Measured by: Actual response time per incident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1482

for failing to meet deliverables or performance measures provided for the contract?

Return of Funding and increased liquidated damages..

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Green Cove Springs, FL. Same entity.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1482

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number