



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1484

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Havana owns and operates a Wastewater Treatment Facility, and owns and manages several corresponding lift station locations. Of the six lift stations that are within the residential areas of Havana, four are in critical need of replacement. This appropriation request is to receive the necessary funding to fully reconstruct the four critical sewer lift stations at Dogwood Avenue, Fifth Street, and two located on Main Street in Havana, Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project will need to have site built specs by an engineer to ensure compliance and proper functioning. A contractor with experience in sewer infrastructure upgrades will also be sought. The funding will cover four new lift stations at Dogwood Avenue, Fifth Avenue, & two along Main Street.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose that will be achieved with the funds requested is the improvement of public infrastructure, that ensures public safety and welfare regarding environmental health.

b. What activities and services will be provided to meet the intended purpose of these funds?

To best meet the intended purpose of these funds, the Town of Havana will upgrade the identified critical areas within the Town sewer system service area. The lift stations in current use were constructed in the 1950s. They have been repaired and upgraded over the years, however, they are near the end of its use. The Town is a fiscally-constrained municipality. Receiving these funds will guarantee that the safety and welfare of Havana citizens are protected.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Havana that are connected to the declining lift stations will be the direct benefactor of the appropriation. Improved wastewater services ensure that there is less likelihood of a public health and environmental disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is 1754 people. 725 structures are expected to be served directly.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is not only to improve the infrastructure of the Town of Havana, and provide safe wastewater services to the citizenry, it is also to improve infiltration and inflow within the sewer system. All wastewater activity must be reported to the Florida Department of Environmental Protection. A comparison of previous and updated maintenance logs can provide analysis for the improvement into the sewer lift stations, if funded.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider imposing a temporary hiatus from applying for funds, if deliverables are not met within the contracted period of performance.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Havana is the owner of the sewer system and all of its lift stations in Havana, Florida.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☒ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

18. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

The project has not started.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

05/01/2022