1. Project Title: Apalachicola Inflow and Infiltration Study

2. Senate Sponsor: Loranne Ausley

3. Date of Request: 02/05/2021

4. Project/Program Description

There is a significant amount of inflow and infiltration experienced in the vacuum sewer valve pit at the County courthouse and in other downtown areas. During heavy rain events, large public events at the nearby park, and high water table conditions, the valve struggles to discharge the flows into the vacuum system. When that valve is struggling other valves downstream begin to struggle to overcome the additional heads. This scenario results in backup into businesses. The source of inflow and infiltration needs to be determined and the appropriate corrective actions taken. This would include evaluating all downstream services on this zone for similar conditions.

5. State Agency to receive requested funds

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>75,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>75,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>75,000</td>
<td>75%</td>
</tr>
</tbody>
</table>

Matching Funds

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>25,000</td>
<td>25%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>100,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested?

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>These funds will provide and inflow and infiltration study</td>
<td>75,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>75,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The inflow and infiltration will be determined and the appropriate corrective actions to be taken will be identified. This would include evaluating all downstream services on this zone for similar conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Apalachicola will provide a $25,000 match.

c. What direct services will be provided to citizens by the appropriation project?

The direct service to be provided will be a properly functioning wastewater system that does not subject residents and businesses to the frequent backups and failures that currently exist.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a wastewater treatment system that can adequately and reliably service the City's residents, businesses, and growing tourist-based economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any penalties that may become necessary will be defined by the City of Apalachicola.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| The City of Apalachicola is the owner of the stormwater system. |
14. Requestor Contact Information
   a. First Name  Kevin
   b. Organization  City of Apalachicola
   c. E-mail Address  kbegos@cityofapalachicola.com
   d. Phone Number  (850)653-9319

15. Recipient Contact Information
   a. Organization  City of Apalachicola
   b. Municipality and County  Franklin
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      □ Local Entity
      □ University or College
      ☑ Other (please specify) Municipality
   d. First Name  Kevin
   e. E-mail Address  kbegos@cityofapalachicola.com
   f. Phone Number  (850)653-9319

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address  
   d. Phone Number  

The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022
LFIR # 1488
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☒ N/A

18. What is the population economic status?

☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☒ Rural Area of Economic Concern
☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not started yet

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

The City estimates study will take one year to complete from the receipt of funding.