The City of Bristol is seeking funding to convert a portion of their wastewater system from sewer force-main with grinder stations to a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low income residents and the topic of the costly maintenance of these grinder pumps has been a point of contention between the citizens that own the pumps and the City of Bristol.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/</td>
<td>Engineering and construction services.</td>
<td>2,415,000</td>
</tr>
<tr>
<td>Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>2,415,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low income residents and the topic of the costly maintenance of these grinder pumps has been a point of contention between the pump owners and the City of Bristol. A gravity sewer system will benefit both parties and will bring a welcome solution to a problem that isn’t feasible to be fixed by local funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the sewer replacement.

c. What direct services will be provided to citizens by the appropriation project?

The direct services of this project are a more economical and reliable sewer system. In the weeks following Hurricane Michael these pumps were a source of ground contamination and unsanitary conditions. With water service immediately available, but power service unavailable, the pump stations (which require electricity) at these residences would overflow and raw sewage would pour freely onto the ground within feet of the occupied residential structures. This particular service area lies only 650 ft. from the Apalachicola River and leaching into our beloved river is also a concern to us, and should be a concern for our region, and the state as well.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the citizens on Hall Circle and Smith Circle which is approximately 400 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

If yes, indicate the amount of funds received and what the funds were used for.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

| The Auditor General conducts audits for both City and State agencies. |

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| The City of Bristol owns, operates, and maintains the current low pressure sewer system. |
14. Requestor Contact Information
   a. First Name  Robin
   b. Organization  City of Bristol
   c. E-mail Address  rmh.cityofbristol@fairpoint.net
   d. Phone Number  (850)643-2261 Ext.

15. Recipient Contact Information
   a. Organization  City of Bristol
   b. Municipality and County  Liberty
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Robin
   e. E-mail Address  rmh.cityofbristol@fairpoint.net
   f. Phone Number  (850)643-2261

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   □ Waste Water Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   ☑ Other (please specify) CDBG-DR
   □ N/A

18. What is the population economic status?
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   □ Rural Area of Economic Concern
   ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   □ N/A

19. What is the status of construction?
   Not started yet

20. What percentage of the construction has been completed?
   0%

21. What is the estimated completion date of construction?
   06/30/2022