1. Project Title
Quincy Sewer Rehabilitation Project, Utilities Department

2. Senate Sponsor
Loranne Ausley

3. Date of Request
02/04/2021

4. Project/Program Description
This request is to secure funds for design, permitting, and construction for sewer line rehabilitation in the Virginia Street Collection Basin which includes Hamilton Street, Osceola Street, Shelter Street, Caldwell Street, Flagler Street, MLK Street, and Inlet Street. The rehabilitation will include pipe bursting approximately 10,650 LF of 8" and 10" sewer lines as well as lateral re-establishment and manhole reconstruction.

5. State Agency to receive requested funds
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>601,610</td>
</tr>
</tbody>
</table>

Total State Funds Requested 601,610

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>601,610</td>
<td>100%</td>
</tr>
</tbody>
</table>

Matching Funds

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
</tbody>
</table>

Total Project Costs for Fiscal Year 2021-2022 601,610 100%

8. Has this project previously received state funding?
No

9. Is future funding likely to be requested?
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
Yes

If yes, indicate the amount of funds received and what the funds were used for.
Funds were used to cover the monies expended for fire and police employees (public and safety needs) for the period of March 1 - December 2020 and during the active pandemic period. Amount received = $250,000 - by way of the CARES-COVID-19-Gadsden County.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Design, permitting, and construction of sewer rehabilitation in Virginia Street Collection Basin which will include 10,650 LF of pipe bursting, manhole reconstruction, and lateral re-establishment.</td>
<td>601,610</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 601,610

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to address needs that are currently laid out in a consent order. This system is experiencing an inflow and infiltration issue. This project will remedy that issue.

b. What activities and services will be provided to meet the intended purpose of these funds?

If funds are secured, Design, permitting, and construction of sewer rehabilitation in Virginia Street Collection Basin which will include 10,650 LF of pipe bursting, manhole reconstruction, and lateral re-establishment.

c. What direct services will be provided to citizens by the appropriation project?

The direct services would include a reliable and dependable sewer system that is antiquated.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Quincy has a population of over 7,914 which is the County Seat for Gadsden County that has a population over 45,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

If funds for construction is secured, the City will meet particular needs that are laid out in a consent order. Also, the inflow and infiltration of the system would be eliminated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no anticipated penalties associated with this request.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned and operated by the City of Quincy.
14. Requestor Contact Information
   a. First Name          Last Name
      Jack L.                                McLean Jr.
   b. Organization        
      City of Quincy
   c. E-mail Address      
      jmclean@myquincy.net
   d. Phone Number        
      (850)627-0020  Ext.

15. Recipient Contact Information
   a. Organization        
      City of Quincy
   b. Municipality and County
      Gadsden
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name          Last Name
      Jack L.                                McLean Jr.
   e. E-mail Address      
      jmclean@myquincy.net
   f. Phone Number        
      (850)627-0020

16. Lobbyist Contact Information
   a. Name                 
      M. Lane Stephens
   b. Firm Name            
      SCG Governmental Affairs
   c. E-mail Address       
      lane@scggov.com
   d. Phone Number         
      (850)513-0004
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - Not yet started.

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 12/31/2022