



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1498

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide mental health and motivational talks to children suffering of cancer and adults with mental and physical health disorders. We offer entertainment and art activities to help depress individuals better cope with depression. We drive people in need to their medical appointments Mental and physical health programs along with better diet education. In many instances we provide the elderly with meals and transportation to medical appointments. Additionally, we coordinate with hairdressers in order to collect hair and make wigs for children with cancer.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	75,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>75,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	75,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>75,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Coordinate visits and activities. Produce presentations, talks and seminars with mental health emphasis. Provide personalized help to individuals in crisis when needed.	25,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultants.	5,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Event coordinators.	15,000
Expense/Equipment/Travel/Supplies/Other	Vehicle rental, computers, printing materials, entertainment games, painting materials, working stations, meals, protective gear, uniforms and rental spaces for special seminars.	30,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>75,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Assist people cope with depression due to severe medical conditions. We pay particular focus to depression during this pandemic times. Therefore, we help individuals with suicidal tendencies due to lack of transportation to visit their doctors, primary care goods or even food.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Provide mental health and motivational talks to children suffering of cancer and adults with mental and physical health disorders. We offer entertainment and art activities to help depressed individuals better cope with depression. We drive people in need to their medical appointments.

##### c. What direct services will be provided to citizens by the appropriation project?

Mental and physical health programs along with better diet education. In many instances we provide the elderly with meals and transportation to medical appointments. Additionally, we coordinate with hair-dressers in order to collect hair and make wigs for children with cancer.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor mental health, Persons with poor physical health, At-risk youth, Homeless, Physically disabled. Expect to serve 401-800 individuals.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve physical health: To motivate children and adults to have good health, diet, and practice physical activities.: will be measured, We will keep a written log of physical progress. Improve mental health: Teach various strategies to manage stress and depression. Motivate children and adults to gain self-esteem.: will be measured, We will run evaluations case by case since some of our program's participants need daily, weekly or monthly assistance. Improve transportation conditions: We provide transportation to those individuals in need to go to a medical appointment and required special companion.: will be measured, Log the number of people driven to appointments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return the portion of the funding if the deliverable is not met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☒ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number