



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1504

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The drivers for this project are safety, environmental protection, and reliability. This project will improve safety by providing a monitored, safe drinking water supply and by improving fire protection capabilities. This project will protect the environment by reducing the number of wells around the Town's Outstanding Florida Waterbodies. This project will improve reliability by providing a pressurized system that does not require electricity to operate residential well pumps.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,206,000
<b>Total State Funds Requested</b>	<b>3,206,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,206,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>3,206,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State Revolving Fund Loans.  
Tax Increase.  
Municipal Service Taxing Unit

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of potable water lines to areas where there are none, or the lines are undersized, to provide adequate fire flows	3,206,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,206,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The drivers for this project are safety, environmental protection, and reliability. This project will improve safety by providing a monitored, safe drinking water supply and by improving fire protection capabilities. This project will protect the environment by reducing the number of wells around the Town's Outstanding Florida Waterbodies. This project will improve reliability by providing a pressurized system that does not require electricity to operate residential well pumps.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Potable Water, Fire Protection Services & less wells surrounding Outstanding Florida Water Bodies.

##### c. What direct services will be provided to citizens by the appropriation project?

Potable Water, Fire Protection Services & less wells surrounding Outstanding Florida Water Bodies.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents in the Town of Windermere. 3,024

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of pressurized lines and installation of fire hydrants.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated Damages or non reimbursement for non conformance or compliance.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The ultimate owner of the potable water lines will be Orange County Utilities. The Town of WIndermere and Orange County Utilities will enter into an agreement for the transfer of lines and perpetual maintenance.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☒ Other (please specify) Local Government

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Master Plan Completed by Wade Trim.  
Study to be provided upon request

**20. What percentage of the construction has been completed?**

There are some areas that do have potable water but are not looped or provide adequate fire protection.

**21. What is the estimated completion date of construction?**

06/22/2022