

1. Project Title Jackson County Mashburn Road Pavement Completion Design

2. Senate Sponsor George Gainer

**3. Date of Request** 01/27/2021

#### 4. Project/Program Description

The project funding is for engineering, surveying, geotechnical engineering, and permitting to complete the paving of Mashburn Road, and the future entrance of Jackson County's Endeavor industrial and tourism parks, bringing economic development and visitors to the region. The road has continual flooding issues and residents are unable to access it after a rain event. The City of Marianna is paving a portion of the road and the county will be completing the project.

5. State Agency to receive requested funds	5.	State	Agency	to	receive	requested	funds	
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Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	197,000	
Total State Funds Requested	197,000	

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage		
Total State Funds Requested (from question #6)	197,000	100%		
Matching Funds				
Federal	0	0%		
State (excluding the amount of this request)	0	0%		
Local	0	0%		
Other	0	0%		
Total Project Costs for Fiscal Year 2021-2022	197,000	100%		

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Like each county in Florida, Jackson County also received federal CARES Act funding in June, when the counties with a population below 500,000 received their allocations.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be utilized for the design costs to complete the paving of Mashburn Road, including engineering, surveying, geotechnical engineering, and permitting.	197,000
Total State Funds Requested (must equal total from question #6) 19		

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to complete design plans for the paving of Mashburn Road.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Jackson County will hire an engineering consulting firm to obtain a completed design for the pavement of a portion of Mashburn Road.

#### c. What direct services will be provided to citizens by the appropriation project?

Residents of Jackson County, the region, and tourists will be able to access a paved road which will be the future entrance into the Endeavor industrial park.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target population is residents of Jackson County, and secondary target audiences are regional residents and tourists. An estimated 50,000 plus individuals are expected to be served annually.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of the project will be road pavement design plans, which will benefit residents of Jackson County, the region, and tourists in being able to access a paved road all times of the year.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.



LFIR # 1515

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jackson County.



LFIR # 1515

### 14. Requestor Contact Information

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	b. Organization	Jackson County Board of County Commissioners						
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	d. Phone Number	(850)693-6657 Ext.						
15.	15. Recipient Contact Information							
	a. Organization	Jackson County Board of County Commissioners						
	b. Municipality and County Jackson							
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c)(3)							
	□Non Profit 501(c)(4)							
	☑Local Entity							
	□University or Co	ity or College						
	□Other (please specify)							
	d. First Name	Wilanne	Last Name	Daniels				
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16.	16. Lobbyist Contact Information							
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