1. Project Title: Crestview WasteWater Treatment Plant Expansion

2. Senate Sponsor: George Gainer

3. Date of Request: 01/27/2021

4. Project/Program Description:
The City of Crestview’s Wastewater Treatment Plant will lose 0.7 MGD of disposal capacity due to the new Crestview Southwest By-Pass and East-West Connector Road that is scheduled to start construction in Jan 2021. The plant uses RIBs and spray fields to dispose of treated effluent. Since this section or 76 acres of the sprayfield is what was lost due to the new road impacts, a new RIB system will be constructed to replace this lost capacity. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

5. State Agency to receive requested funds: Department of Environmental Protection

6. State Agency contacted?: No

7. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

8. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>2,000,000</td>
<td>80%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>20%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

9. Has this project previously received state funding?: No

10. Is future funding likely to be requested?: No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.
   
   Local utility fees from utility users.

11. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?: Yes
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022
LFIR # 1528

If yes, indicate the amount of funds received and what the funds were used for.

The City of Crestview Received funding from the CARES Act. The funding was used to offset expenses related to public safety services during the pandemic and the purchasing/renovating of spaces to accommodate social distancing. Approx 4.4 Mil

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Not Required</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>The type of construction activities that is needed includes but is not limited to: Excavation of RIB sites, instalation of piping, installation of liners, purchase of materials, rental of equipment.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to replace the treated waste water disposal capacity lost due to new road construction. The City of Crestview’s Wastewater Treatment Plant will lose 0.7 MGD of disposal capacity due to the new Crestview Southwest By-Pass and East-West Connector Road that is scheduled to start construction in Jan 2021. With the amount of new construction in the City, this loss of capacity would be detrimental to future development. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new RIB system will be built to replace the lost disposal capacity of the wastewater treatment plant. This will enhance and increase the current capacity to allow for future development. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

c. What direct services will be provided to citizens by the appropriation project?

This project will increase the functionality of the wastewater treatment plant, this will assist the availability of the city to continue providing sewer treatment services to city and county residents, both current and in the future. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

This projects will assist every citizen of the City of Crestview. The total population for the greater Crestview area is approximately 45,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
be measured?

The expected benefit is the replacement of the lost treated wastewater disposal capacity at the treatment plant. The outcome will be measured by the RIBs providing at least 0.7 MGD. This number is the minimum needed to replace the capacity loss due to the new road construction. The City is also planning on a cultivated wetlands project as a part of the project to increase environmental protection and educational advantages to area residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will enforce liquidated damages on any and all contractors who fail to meet required time lines.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Crestview owns the facility.
14. Requestor Contact Information
   a. First Name | Elizabeth | Last Name | Roy |
   b. Organization | City of Crestview |
   c. E-mail Address | cityclerk@cityofcrestview.org |
   d. Phone Number | (850)682-1560 | Ext. | 250 |

15. Recipient Contact Information
   a. Organization | City of Crestview |
   b. Municipality and County | Okaloosa |
   c. Organization Type
     - [ ] For Profit Entity
     - [ ] Non Profit 501(c)(3)
     - [ ] Non Profit 501(c)(4)
     - [x] Local Entity
     - [ ] University or College
     - [ ] Other (please specify)
   d. First Name | Elizabeth | Last Name | Roy |
   e. E-mail Address | cityclerk@cityofcrestview.org |
   f. Phone Number | (850)682-1560 |

16. Lobbyist Contact Information
   a. Name | None |
   b. Firm Name | None |
   c. E-mail Address | |
   d. Phone Number | |
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☒ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☒ N/A

19. What is the status of construction?

in permitting stage
not started

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

07/01/2022