1. Project Title  
Leon County Old Plank Road Drainage Project

2. Senate Sponsor  
Loranne Ausley

3. Date of Request  
02/04/2021

4. Project/Program Description  
This project is for the replacement of deteriorated culverts along Old Plank Road that are beyond the realm of maintenance activity due to size, location and cost.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
<td>39%</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400,000</td>
<td>39%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>623,000</td>
<td>61%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,023,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

   If yes, indicate the amount of funds received and what the funds were used for.
$51.2 million in Coronavirus Relief Funds from FDEM - public health expenditures, housing/utility assistance, local business assistance, etc. (as provided in the CARES Act).

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>This project is for the replacement of deteriorated culverts along Old Plank Road to insure a long lasting crossdrain system to this vital roadway. These efforts will include replacement of 10 corrugated metal pipes using concrete reinforced pipes or concrete box culverts.</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will replace deteriorated culverts along Old Plank Road to insure a long lasting crossdrain system to this vital roadway.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of 10 corrugated metal pipes that are currently showing signs of advanced deterioration of the metal pipe and concrete end protection which have resulted in increased maintenance and safety issues.

c. What direct services will be provided to citizens by the appropriation project?

Functional, safe, and effective stormwater systems are beneficial to all citizens of Leon County and its visitors, and are essential to conserving valuable economic, natural, and other resources. The drainage improvements will provide a reduction in flood risk and protection of the environment by preventing runoff from flooding during storm events. This project will also provide reduction in maintenance and safety issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of the project include preservation of a long-lasting crossdrain system to this vital roadway which will protect the health, safety and welfare of citizens by reducing flood risk and protecting our environment, while maintaining our community's livability. The drainage improvements will provide a reduction in flood risk and protection of the environment by preventing runoff from flooding during storm events and, in turn, decrease erosion and sediment from reaching surface waters.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

- Deobligation of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

- Leon County Government
14. Requestor Contact Information
   a. First Name  Andrew  Last Name  Johnson
   b. Organization  Leon County Government
   c. E-mail Address  JohnsonAn@LeonCountyFl.gov
   d. Phone Number  (850)606-5383

15. Recipient Contact Information
   a. Organization  Leon County Government
   b. Municipality and County  Leon
   c. Organization Type
     - For Profit Entity
     - Non Profit 501(c)(3)
     - Non Profit 501(c)(4)
     - Local Entity
     - University or College
     - Other (please specify)
   d. First Name  Theresa  Last Name  Heiker
   e. E-mail Address  HeikerT@leoncountyfl.gov
   f. Phone Number  (850)606-1526

16. Lobbyist Contact Information
   a. Name  Jeffrey B Sharkey
   b. Firm Name  Capitol Alliance Group
   c. E-mail Address  jeffreyshark@gmail.com
   d. Phone Number  (850)224-1660
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2022