



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1542

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water. This project includes a culvert enlargement under Timberlane Road.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	605,000	71%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	855,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$51.2 million in Coronavirus Relief Funds from FDEM - public health expenditures, housing/utility assistance, local business assistance, etc. (as provided in the CARES Act)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This request would fund a culvert enlargement under Timberlane Road.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water.

b. What activities and services will be provided to meet the intended purpose of these funds?

To reduce phosphorus loads into Timberlane Creek, this project includes a culvert enlargement under Timberlane Road.

c. What direct services will be provided to citizens by the appropriation project?

This project will protect one of Florida's highly threatened surface water bodies by providing new drainage improvements which will enhance environmental quality through improved stormwater and surface water management.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of and visitors to Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of the level of phosphorous in stormwater flowing to Lake Jackson. Measured by regular water quality sampling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deobligation of funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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Leon County Government (property owner)



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Springs Restoration Grant
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2022