



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1547

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To connect at-risk youth to educational and career opportunities, jobs and skill building initiatives that enhance their abilities to achieve economic prosperity through the city's Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) and the Tallahassee Future Leaders Academy programs (TFLA).

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	503,500
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>503,500</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	503,500	74%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	175,000	26%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>678,500</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

City funds and or from the recently created TEMPO Foundation.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

**If yes, indicate the amount of funds received and what the funds were used for.**



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	1. Fees for program participants to virtually attend local, state and national conferences/training/webinars. 2. Travel costs, if permissible, for program participants to attend local, state and national conferences/training/educational and historical visits.	10,000
Consultants/Contracted Services/Study	1. Workforce scholarships for licenses or certificates in vocational or technical skill areas; 2. Scholarships for program participants to attend college; 3. Peer-to-peer ambassador stipends for program support to potential new program participants.	493,500
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>503,500</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To connect at-risk youth to educational and career opportunities, jobs and skill building initiatives that enhance their abilities to achieve economic prosperity through the city's Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) and the Tallahassee Future Leaders Academy programs (TFLA).

**b. What activities and services will be provided to meet the intended purpose of these funds?**

1. The re-engagement of Opportunity Youth, the implementation of the (7) phases of case management, GEDs through local adult & community education provider, workforce training programs at local educational and technical centers and apprenticeships and pre-apprenticeships with local business partners.  
2. Educational, vocational, post-secondary and job opportunities for participants in the Tallahassee Future Leaders Academy (TFLA).

**c. What direct services will be provided to citizens by the appropriation project?**

The improvement of their respective communities through the enhancement of economic development, public safety, quality of life and impact on poverty.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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Jobless persons  
Economically disadvantaged persons  
At-risk youth  
Homeless  
Drug users (in health services)  
Currently or formerly incarcerated persons  
Drug offenders (in criminal Justice)  
Victims of crime  
High school students

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enhance Economic Development by increasing the number of positive economic developmental opportunities for program participants.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of outstanding balances to funding source.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number