



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1548

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The proposed State Aviation Complex (Complex) project at the Tallahassee International Airport (TLH) is anticipated to accommodate and support the long-term aviation needs of multiple existing and future state agency tenants. The scope of this project will consist of the design of a new aircraft hangar with attached office/administrative space totaling approximately 50,000-60,000 square feet, in addition to associated airside and landside improvements. TLH Aviation Department staff will work with state agencies currently based at the airport to conduct a needs assessment to evaluate the various aviation and operational requirements. Upon completion of project design, the TLH Aviation Department will request additional funding in Fiscal Year 2022-2023 to complete construction of the Complex.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	916,776
<b>Total State Funds Requested</b>	<b>916,776</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	916,776	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>916,776</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

TLH received a CARES grant that is being utilized for operational expenses such as payroll and utility expenses and certain capital improvements.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	State Aviation Complex design: The cost for professional services consists of the fees associated with the design of the Complex. The architectural and engineering services to be performed include design phase and bidding phase services. Key components of the design phase include coordinating with project stakeholders and defining facility requirements and operational needs.	916,776
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>916,776</b>

#### 12. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The proposed Complex would be utilized to store, maintain, and operate state agency fixed-wing and rotary-wing aircraft. Currently, four state agency tenants are actively conducting daily operational activities at TLH: Florida Department of Law Enforcement, Florida Fish and Wildlife Conservation Commission, Florida Department of Highway Safety and Motor Vehicles, and Florida Department of Agriculture and Consumer Services. Some existing hangar facilities are aging, in a condition of disrepair, and have reasonably surpassed their useful life expectancy. The co-location of state agencies in a shared facility would help the state achieve significant economies of scale and inter-agency synergies.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Improved and enhanced state agency operations at TLH that will meet current and future demand.

**c. What direct services will be provided to citizens by the appropriation project?**

Various state agencies will utilize the Complex for the storage, operation, and maintenance of aircraft that are used to provide state-related services to the public (e.g., firefighting, law enforcement, etc.).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Various state agencies will utilize the Complex for the storage, operation, and maintenance of state aviation assets.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The Florida Department of Agriculture and Consumer Services (Florida Forest Service) is currently leasing the William D. Martin Hangar at TLH, and this lease will expire in 2024. The aging hangar, constructed in 1970, is in a state of disrepair and has surpassed its useful life expectancy. The completion of the Complex would provide a more viable alternative to utilizing existing facilities and address the state's long-term aviation needs. The Complex proposed would be designed to accommodate two state agencies and would facilitate both fixed-wing and rotary-wing aircraft operations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reallocate funding to other priority aviation projects.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Tallahassee is a local, municipal government that owns and operates the Tallahassee International Airport (TLH).



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number