



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1552

1. Project Title THE REACH OUT PROJECT (TROP)

2. Senate Sponsor Lorraine Ausley

3. Date of Request 02/04/2021

4. Project/Program Description

Each year, kidney disease kills more people than breast or prostate cancer. The mortality rate is even greater in the underserved communities within our state. Cardiometabolic disorders are preventable but are the #1 cause that leads many to kidney failure. Preventing underlying causes i.e. diabetes, obesity, cardio, mental health, etc. and initiate healthy lifestyles, health maintenance culture in state is achievable. Providing 21st Century platforms for preventative health care, education, socioeconomic awareness to eradicate preventable disease states is our purpose. T.H.E. R.E.A.C.H.O.U.T stands for "Therapeutic Health Evaluation to Reverse Adverse Cardiometabolic Health Outcomes" Our method is a research based movement to enhance urban communities throughout the State to change the health culture with focus on education and socioeconomic enrichment of each city. Targeting the states Historically Black Universities (HBCUS), underserved, churches, and elderly will be priority.

5. State Agency to receive requested funds Department of Health

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	757,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>757,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	757,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>757,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The Executive Director is state licensed, coordinates, and involves in direct care with the chronically ill population. The clinical team will enroll, tract, monitor by initiating our monthly "Chronic Care Program" under CMS guidelines. Which gives monthly access for eligible and identified populations to serve. Research findings and outcomes driven results is their cornerstone duty.	125,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	T.H.E. R.E.A.C.H.O.U.T is a movement to enhance urban communities throughout the State. Tallahassee will be the first of the States 4 HBCU hubs. Traveling between Tallahassee, Jacksonville, Daytona and Miami for the year will be paramount for training and follow up. All 4 HBCUS will have fellowship hubs within the campus.	25,000
Consultants/Contracted Services/Study	T.H.E. R.E.A.C.H.O.U.T stands for "Therapeutic Health Evaluation to Reverse Adverse Cardiometabolic Health Outcomes". The goal is to bring forth 21st century preventative health care, education, socioeconomic awareness. Our consultants will consist of an Attorney, State Board Licensed Physician and Pharm.D as consultants.	25,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Manage underlying causes i.e. diabetes, obesity, cardio, mental health, etc. and initiate preventable and reoccurring cultures, healthy lifestyle habits in our 4 counties requires licensed healthcare and law professionals. Salaries will be paid to 12 employees to initiate services.	532,000
Expense/Equipment/Travel/Supplies/Other	Appointed staff will be required to travel between Tallahassee, Jacksonville, Daytona and Miami during the year. A strong communication team to develop the HBCU hubs is necessary for training and follow up. All 4 HBCUS will have fellowship hubs within the campus.	25,000
Consultants/Contracted Services/Study	Due to COVID-19, some of our services will need information shipped with tracking. Additionally, we will need to utilize information technology consultants to develop a zoom or webex portal for communication with clients and clinical team.	25,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>757,000</b>

**12. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to eradicate preventable metabolic disorder mainly Chronic Kidney disease/End stage renal disease. With a purpose to serve the underserved, chronically ill, & seniors to manage underlying causes i.e. diabetes, obesity, cardio, mental health, etc. And with time achieve initiatives preventable and reoccurring cultures, healthy lifestyle habits in our underserved communities in the state.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Initiation, training and roll out of the service programs called Chronic Care Management, Remote patient monitoring and Continuous glucose monitoring will significantly decrease mortality and hospital ER visits. Covid -19 for this population is already at a disadvantage and vulnerability to mortality of Covid-19. Training of staff and clients is paramount for healthcare culture change.

**c. What direct services will be provided to citizens by the appropriation project?**

Our program will provide COVID monitoring testing equipment kits initially. And for the sake of social distancing the services will supply monitoring equipment to allow 24 hour access and review to vitals as well. For example a 4G Facetime telehealth monitor, Blood Pressure Machine, Glucose Monitor, Temperature gauge, Pulse Oximeter, ECG/EKG monitor and digital scale.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Elderly, Persons with cardiometabolic disorders, mental health disabilities, Persons with poor physical health, Jobless persons (Particularly Graduate students) economically disadvantaged persons, Homeless with health conditions, developmentally and physically disabled. Our plan is to serve 1,000 or more clients or 250 clients per HBCU Hub.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Our services are measurable and have prevention outcome values established by reputable institutions such as American Heart Association. A specific benefit example is our monitoring services allows 24 hr. digital monitoring access of the clients specific value i.e. blood sugar levels, EKG/ECG, blood oxygen levels, blood pressure, and many other monitoring services depending on the disease states. A client will receive consult telehealth call from Physician, Pharmacist and or Clinical Staff with consult/ training initiated. A case coordinator will verify clients address to ship digital monitoring equipment according to the disease states. Monthly call and review of clients values are graphed, recorded and if abnormalities are identified immediate contacting occurs along with contingencies initiated.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Any acts of fraudulent nonperformance activity is directly reported to the Department of Health authoritative boards. The REACHOUT Project has monitored CMS (Center for Medicare and Medicaid) measurable Electronic Health Records and the audited CMS Chronic Care Management program as a performance measure. Additionally, all parties involved are state licensed through the department of health. Furthermore, the monitoring and reporting is reviewed by a licensed Physician, Pharmacist, RN, Social worker and Attorney prior to submission.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

There is no funding involved with capital outlay funding.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number