



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1553

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose is to oversee distribution of direct sub-grants to FAAHPN network museums to help support their historical and cultural programming, technology upgrades, internship programs, heritage tourism, serve the general public, and help facilitate Florida Department of State initiatives. These funds allow FAAHPN to be a resource for institutions, individuals, and agencies where the intellectual property, oral histories, and artifacts/or cultural treasures are needed to carry out major themes and programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	325,000	3180A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Central Administration and three Regional Site Liaisons expense: Contract fees to oversee and provide ongoing administrative and technical assistance to network museums.	58,200
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office needs, network field meeting costs for workshops, on-site technical assistance.	5,400
Consultants/Contracted Services/Study	Technicians, specific subject/skill consultants, and professionals	28,800
Operational Costs: Other		
Salary and Benefits	Network interns; stipends paid and expense allowances to regular docents and volunteer FAAHPN Museum Directors	72,800
Expense/Equipment/Travel/Supplies/Other	Grants; exhibits/tech/events/collections; additional \$25,000 increase to fulfill requests for the installation of state historic markers at eligible museum locations and increase in fund allowances resulting from two new network museums	207,200
Consultants/Contracted Services/Study	Research, public relations, financial, communications, web development/management, social media, and marketing	27,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to serve the 30 network museums/sites that will receive direct grants from the FAAHPN network to help support their historical and cultural programming, technology upgrades, internship programs, heritage tourism, serve the general public and support the DOS statewide initiatives. These funds allow FAAHPN to be a resource for institutions, individuals, and agencies where the intellectual property, oral histories, and artifacts/or cultural treasures are needed to carry out major themes and programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services to be provided to network Executive Directors and staff include: technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, internships, three field sessions for professional development, virtual programs, collection digitization, marketing, and traveling exhibits.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens include: Tourism ready venues to visit and appreciate the history of communities across Florida and to learn of those who contributed to the development of that history; the existence of centers to visit to conduct research and enhance skills in historic preservation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served are the elderly, economically disadvantaged persons, at risk youth, physically disabled persons, preschool students, grade school students, high school students, university and college students, and anyone seeking and needing historical information and services, indigenous research, and intellectual/physical holding. More than 400,000 people are expected to be served.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcomes of this project are the following:

1. To cultivate cultural tourism to the State of Florida;
2. To increase economic activity;
3. To safeguard landmarks, legacies, and collections;
4. To inform and educate the public of FAAHANS's purposes, accomplishments, and contributions to the State of Florida.

The methodology by which this outcome will be measured is an Economic Impact Study including the expected benefits produced by the FSU Center for Economic Forecasting & Analysis (CEFA) and Federal Survey Institute of Museum and Libraries Report.

The report documents a clear benefit to the state's revenue and service to the communities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The organization will adhere to all rules and guidelines of the State of Florida and take corrective action as needed. Quarterly reports are required to the Florida Department of State and FAAHAN has been in compliance since 2009.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

John Gilmore Riley Foundation Inc.; program and base-owner of record.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number