1. Project Title  
Opa-locka Canal Improvement Project

2. Senate Sponsor  
Shevrin Jones

3. Date of Request  
02/05/2021

4. Project/Program Description  
The Burlington Street canal does not comply with required slope per South Florida Water Management District criteria. The Canal has progressive bank erosion which is already impacting the adjacent private properties. The bank is very sharp and uneven and presents a health hazard. The existing condition of the Canal bank has deteriorated as residents are complaining about the threat to their property and public safety.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,439,800</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,439,800</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,439,800</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Matching Funds**

<table>
<thead>
<tr>
<th>Federal</th>
<th>0</th>
<th>0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,439,800</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring Nonrecurring</td>
<td>0</td>
<td>700,000</td>
<td>No</td>
</tr>
<tr>
<td>&gt;5 years</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>The Canal has progressive bank erosion which is already impacting the adjacent private properties. The bank is very sharp and uneven and presents a health hazard.</td>
<td>1,439,800</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>1,439,800</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The prevention of further erosion to the banks of the canal, and damage to private property.

b. What activities and services will be provided to meet the intended purpose of these funds?

Dredging of the canal floor and restoration restoration/stabilization of the banks.

c. What direct services will be provided to citizens by the appropriation project?

Improved surface water quality, and the stabilization of erosion to private property.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Opa-locka, and more so those that reside along the canal banks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved TMDL

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Daily assessed liquidated damages.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
N/A
14. Requestor Contact Information

a. First Name  
   John

b. Last Name  
   Pate

c. Organization  
   City of Opa-locka

d. E-mail Address  
   Jpate@opa-lockafl.gov

e. Phone Number  
   (305)953-2821

15. Recipient Contact Information

a. Organization  
   City of Opa-locka

b. Municipality and County  
   Miami-Dade

c. Organization Type
   - [ ] For Profit Entity
   - [ ] Non Profit 501(c)(3)
   - [ ] Non Profit 501(c)(4)
   - [x] Local Entity
   - [ ] University or College
   - [ ] Other (please specify)

d. First Name  
   John

e. Last Name  
   Pate

e. E-mail Address  
   Jpate@opa-lockafl.gov

f. Phone Number  
   (305)953-2821

16. Lobbyist Contact Information

a. Name  
   None

b. Firm Name  
   None

c. E-mail Address  
   

d. Phone Number  
   
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

In planning and design phase

20. What percentage of the construction has been completed?

54%

21. What is the estimated completion date of construction?

02/02/2023