1. Project Title  
Miramar Water Main Infrastructure improvements Country Club Ranches Phase 1

2. Senate Sponsor  
Shevrin Jones

3. Date of Request  
02/08/2021

4. Project/Program Description
The purpose of this project is to provide potable water to residents (through a centralized and permitted water system) who are currently served by private wells. Safe and reliable potable water will ensure that the risk for waterborne diseases is less likely to occur from a permitted water treatment plant. As such, the residents’ public health will be enhanced. In addition, incidental roadway restoration, driveways, and fire suppression systems will be provided with this project.

5. State Agency to receive requested funds
Department of Environmental Protection  
State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>Operations</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
<td>50%</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>Total State Funds Requested</td>
<td>500,000</td>
<td>50%</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes
If yes, indicate the amount of funds received and what the funds were used for.

<table>
<thead>
<tr>
<th>Funds received $1,494,936.</th>
</tr>
</thead>
<tbody>
<tr>
<td>BJA FT2020 Coronavirus Funding Program - $101,163 to support law enforcement &amp; medical PPE. CRF - $864,000.00 to support rental &amp; mortgage assistance, and CARES Act- CDBG-CV program – $529,773 to support small business assistance</td>
</tr>
</tbody>
</table>

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Provide potable water main distribution lines, service lines, fire hydrants, fittings, valves and related appurtenances, road restoration and driveway restoration as required to serve the four communities in Country Club Ranches. engineering services and project management and survey.</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to provide potable water to residents (through a centralized and permitted water system) who are currently served by private wells. Safe and reliable potable water will ensure that the risk for waterborne diseases is less likely to occur from a permitted water treatment plant. As such, the residents' public health will be enhanced. In addition, incidental roadway restoration, driveways, and fire suppression systems will be provided with this project.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of this project is to provide potable water to residents (through a centralized and permitted water system) who are currently served by private wells. Safe and reliable potable water will ensure that the risk from waterborne diseases; most likely to occur from unregulated private wells.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide water main distribution lines, service lines, fire hydrants, fittings, valves and related appurtenances, incidental road restoration/driveway restoration to the residents within these communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve City of Miramar residents located within Country Club Estates, Country Club Ranches Section II, Miramar West, and Lago at Miramar communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
This project will ultimately provide potable water services to properties located in the public Right-of-Ways (ROWs) within the aforementioned subdivisions. The outcome will be measured by the health conditions, reduction in waterborne diseases, and overall sustainability of the residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City would seek a reduction in financial obligation in the event critical deadlines are missed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility (Utilities Department) is the same contracting entity (City of Miramar).
14. Requestor Contact Information
   a. First Name  Roy  Last Name  Virgin
   b. Organization  City of Miramar
   c. E-mail Address  rvirgin@miramarfl.gov
   d. Phone Number  (954)883-5845

15. Recipient Contact Information
   a. Organization  City of Miramar - Utilities Department
   b. Municipality and County  Broward
   c. Organization Type
     □ For Profit Entity
     □ Non Profit 501(c)(3)
     □ Non Profit 501(c)(4)
     □ Local Entity
     □ University or College
     □ Other (please specify)
   d. First Name  Vernon  Last Name  Hargray
   e. E-mail Address  vhargray@miramarfl.gov
   f. Phone Number  (954)602-4357

16. Lobbyist Contact Information
   a. Name  Ronald L. Book
   b. Firm Name  Ronald L. Book PA
   c. E-mail Address  ron@rlbookpa.com
   d. Phone Number  (305)935-1866
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - □ Waste Water Revolving Loan
   - □ Drinking Water Revolving Loan
   - □ Small Community Wastewater Treatment Grant
   - □ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - □ Rural Area of Economic Concern
   - □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - In bid process.

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 06/30/2022