1. Project Title: Opa-locka Drinking Water Distribution System Improvement

2. Senate Sponsor: Shevrin Jones

3. Date of Request: 02/08/2021

4. Project/Program Description:
The water distribution system requires an upgrade significant to meet current standards, alleviate tremendous amount of water loss through pipe leaks, replace asbestos/clay pipe, replace old non-functional water valves, replacement and addition of fire hydrants, up size distribution pipes, reduce dead ends and maximize loops.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?: No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,816,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,816,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,816,000</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,816,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Drinking Water distribution system is comprised of over 471,000 linear feet of pipeline ranging in size from 2 inches to 24 inches in diameter. The existing piping consists of over 106,000 linear feet of asbestos cement pipe (ACP) and over 260,000 linear feet is 6 inches or less in diameter. The water distribution system of the City of Opa-locka serves the City of Opa-locka, some portion of the City of Miami Gardens and also a portion unincorporated Miami-Dade County, including Miami-Dade Colleg</td>
<td>2,816,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 2,816,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce the risk of asbestos in the drinking water supply, while improving water quality by eliminating dead ends in the distribution system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The replacement of deteriorated piping, including the elimination of asbestos piping.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Opa-locka, portions of unincorporated Miami-Dade County, and portions of Miami Gardens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality, which will be measured by biweekly water sampling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties?
for failing to meet deliverables or performance measures provided for the contract?

Daily assessment of liquidated damages.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Opa-locka
14. Requestor Contact Information
   a. First Name  John
   Last Name  Pate
   b. Organization  City of Opa-locka
   c. E-mail Address  Jpate@opa-lockafl.gov
   d. Phone Number  (305)953-2821

15. Recipient Contact Information
   a. Organization  City of Opa-locka
   b. Municipality and County  Miami-Dade
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☒ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  John
   Last Name  Pate
   e. E-mail Address  Jpate@opa-lockafl.gov
   f. Phone Number  (305)953-2821

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

In planning and design phase.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

02/02/2026