



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1569

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

The goals are to help urban minority children achieve grade level performance by integrating use of Culturally Responsive Evidence-Based practices in training tutors, and to improve the level of parent, family, and community engagement in the education of urban minority children. The program will assist with narrowing the achievement gap among urban minority school-age children due to COVID-19.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>600,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>600,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$7 Million- student emergency funding, student support - meals, housing COVID testing, PPE, revenue loss.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Center Director (\$60,000 Full-Time) Lead Faculty (\$15,000 Part Time)	75,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Math Coordinator, ESE Coordinator, Reading Coordinator, Science Coordinator, Writing Coordinator (5@7,000 each) Lead Tutors (7@3,600 each) Tutors (43 @\$24,000 each) Parents/Family Liasion (4@\$10,250 each)	177,400
Expense/Equipment/Travel/Supplies/Other	Technology & Equipment, Software & Licenses, E Books, Teach Curriculum	347,600
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goals are to help urban minority children achieve grade level performance by integrating use of Culturally Responsive Evidence-Based practices in training tutors, and to improve the level of parent, family, and community engagement in the education of urban minority children. The program will assist with narrowing the achievement gap among urban minority school-age children due to COVID-19.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Students will receive education and training to prepare them for a coding certificate from the Microsoft Imagine Academy.

**c. What direct services will be provided to citizens by the appropriation project?**

Students will receive education and training to prepare them for a coding certificate from the Microsoft Imagine Academy.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons  
At-risk youth  
Grade school students  
High school students  
University/college students  
Target population = 201-400

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The benefit or outcome is to improve quality of education is to provide tutoring, coaching and academic support to urban minority children and their parents. The method of measuring this benefit or outcome is that students overall grades will improve and parents will be equipped with the necessary skills and resources to help.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

None

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number