The project will implement flood protection measures that will reduce the surface runoff discharges to Sarasota and Tampa Bays, Class II Impaired Water Bodies, and will improve the public safety and emergency response access. Excess surface water discharges to these water bodies will have 90% pollutant load reduction (including Phosphorous, Nitrogen and Total Suspended Solids). Measures will be installed in critical areas along the shoreline and coastal evacuation route.

5. State Agency to receive requested funds
Department of Environmental Protection
State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>750,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>750,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>750,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>0</td>
<td>2,000,000</td>
<td>1635A</td>
<td>Yes</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td>Equipment including Tractor and Maintenance Vehicles as required to perform long term maintenance and cleaning of the systems to be installed</td>
<td>200,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>Surveying, Design, Permitting, Bidding and Construction Engineering Inspection services, plus Project Construction.</td>
<td>550,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6) 750,000**

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide for stormwater management during all storm events up to and including the 25-year, 24-hour storm event. Implementation of project will aid in replenishment of fresh water lens and remove pollutants in the process. Reduction of Pollutant Loads to Sarasota Bay. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.

b. What activities and services will be provided to meet the intended purpose of these funds?

Inspections by City Engineer shall be performed following major storm events at a frequency of not less than twice annually to document proper functioning of stormwater system. Water quality samples shall be taken at two critical outfall locations within the City Limits, not less than twice annually. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C. Results shall be published annually in conjunction with the NPDES MS4 Permit issued by FDEP to Manatee County (with City of Bradenton Beach as a Co-Permittee).

c. What direct services will be provided to citizens by the appropriation project?

Citizens will have safer roadways during rain events and the roadway will be accessible for emergency services and for evacuation if necessary.

d. Who is the target population served by this project? How many individuals are expected to be served?

Permanent residents occupying their primary residence year round, part time residents, daily tourists and those employed in the City. Over 4,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Refer to section b.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
for failing to meet deliverables or performance measures provided for the contract?

City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government, City of Holmes Beach
14. Requestor Contact Information
   a. First Name  Judy  Last Name  Titsworth
   b. Organization  City of Holmes Beach
   c. E-mail Address  hbmayor@holmesbeachfl.org
   d. Phone Number  (941)708-5800  Ext.

15. Recipient Contact Information
   a. Organization  City of Holmes Beach
   b. Municipality and County  Manatee
   c. Organization Type
      - □ For Profit Entity
      - □ Non Profit 501(c)(3)
      - □ Non Profit 501(c)(4)
      - ☑ Local Entity
      - □ University or College
      - □ Other (please specify)
   d. First Name  Judy  Last Name  Titsworth
   e. E-mail Address  hbmayor@holmesbeachfl.org
   f. Phone Number  (941)708-5800

16. Lobbyist Contact Information
   a. Name  Thomas Hobbs
   b. Firm Name  Ramba Consulting Group, LLC
   c. E-mail Address  thomas.rambaconsulting.com
   d. Phone Number  (850)491-4571
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - Ready

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 6/30/2022