1. Project Title: Levy County Shoreline Resiliency - Preserving Historic Cedar Key

2. Senate Sponsor: Jennifer Bradley

3. Date of Request: 02/12/2021

4. Project/Program Description:
   Preserve Florida's historic coastal communities. Protect residents/businesses from expected concerns related to resiliency; Cedar Key and Levy County are seeking grant fund assistance to establish a strategic plan. The plan will focus on necessary improvements related to strengthening and protecting the coastal community, improving stormwater infrastructure, and increasing access and mobility. Plans include public communications effort, initial design and funding estimates.

5. State Agency to receive requested funds:
   Department of Environmental Protection
   State Agency contacted?: No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

$1.9 million utilized for relief to local business.
$5.4 million used for public safety and emergency services payroll expenses.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Study of target area for resiliency of compromised seawall. Includes public input and county and city working together to create an accessible and safe area for residents and visitors to access the waterfront, homes and local businesses.</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Preserve Florida’s historic coastal communities. Protect residents/businesses from expected concerns related to resiliency; Cedar Key and Levy County are seeking grant fund assistance to establish a strategic plan. The plan will focus on necessary improvements related to strengthening and protecting the coastal community, improving stormwater infrastructure, and increasing access and mobility. Plans include public communications effort, initial design and funding estimates.

b. What activities and services will be provided to meet the intended purpose of these funds?

Accessible walkways, safe roadways, safe access to local businesses on waterfront.

c. What direct services will be provided to citizens by the appropriation project?

Local business access, safe and accessible public transportation area. Potential access to waterfront for multiple type of watercraft for leisure and exploring the Nature Coast.

d. Who is the target population served by this project? How many individuals are expected to be served?

Cedar Key & Levy County Residents (Thousands)
Tourism visitors (thousands)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Grow tourism and create better and safer access to local businesses and the waterfront. We will track tourism numbers and look at local business revenues sales tax created after the project has been completed.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Cedar Key & Levy County are owners of separate facilities in the target area. This appropriation request is specifically for a study to be conducted so we can create a vision for this waterfront area, improve access, accessibility and resiliency. This will help us with estimating the total project costs of the entire project from design to build.
14. Requestor Contact Information
   a. First Name           Matthew 
   b. Organization         Levy County BOCC - 352-601-1288
   c. E-mail Address       district5@levycounty.org
   d. Phone Number         (352)529-7743 Ext.

15. Recipient Contact Information
   a. Organization         Levy County BOCC
   b. Municipality and County Levy
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name           Matthew 
   e. E-mail Address       district5@levycounty.org
   f. Phone Number         (352)529-7734

16. Lobbyist Contact Information
   a. Name                  None
   b. Firm Name             None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

NOT STARTED

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

N/A