

LFIR # 1585

1. Project Title	Green Mountain					
2. Senate Sponsor	Dennis Baxley					
3. Date of Request	02/01/2021					
4. Project/Program De	scription					
Design and constructorallhead and Hanco Florida, the United St	ck Trail to complete	e a 40 mile trail aro	und Lake Apopka, sc	that cyclists and p	n Scenic Overlook and edestrians from across edestrian facilities.	
5. State Agency to rec	eive requested fu	<b>nds</b> Departme	nt of Transportation			
State Agency contact	ted? Yes					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	21-2022			
Type of Funding			Amount			
Operations			7	0		
Fixed Capital Outlay				3,000,000	1	
Total State Funds R	equested		3,000,000			
7. Total Project Cost fo	r Fiscal Year 2021	1-2022 (including I		· ·	ect)	
Type of Funding			Amount	Percentage	_	
Total State Funds Re	quested (from que	stion #6)	3,000,000	100%	_	
Matching Funds			0	00/	-	
Federal	amount of this requi	unat)	0	0% 0%	<del>-</del>	
State (excluding the amount of this request)			0	0%		
Local Other			0	0%		
	for Final Vac 20	224 2022	_			
8. Has this project pre			3,000,000 Yes	100%		
Fiscal Year	Amount		Specific "	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		_	
2020-21	0	750,000	1958A	Yes		
9. Is future funding like a. If yes, indicate no			No		]	
b. Describe the sou	•		eu of state funding.		]	
10. Has the entity required Yes  If yes, indicate the a		·			19 pandemic?	



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The county, in general, received relief. However, this project received no COVID-19 funding.

\$64 million: Business and rental assistance, Government response and compliance (PPE)

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Design, permitting, construction bid documents, and construction of a SUN trail connection between Green Mountain Scenic Overlook and Trail head and Hancock Trail to complete a 40 mile shared-use, nonmotorized trail around Lake Apopka.	3,000,000	
Total State Funds Requested (must equal total from question #6)			

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Connect Green Mountain Scenic Overlook and Trailhead to Hancock Trail to create a 40 mile loop trail around Lake Apopka so that cyclist and pedestrians do not have to travel on shoulderless roads with cars to use the three existing trail systems (South Lake Trail (Coast to Coast), Hancock Trail, West Orange Trail (Coast to Coast)) and Lake Apopka Loop Trail to circumnavigate the lake.

b. What activities and services will be provided to meet the intended purpose of these funds?

Creates a safe SUN trail around Lake Apopka that will sit on the Florida Coast-to-Coast trail.

c. What direct services will be provided to citizens by the appropriation project?

Safe access to 40 miles of a shared-use, nonmotorized trail around Lake Apopka and a tourist destination for residents, visitors, and athletes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Cyclists, pedestrians, athletes, and other trail users that are local, national and international. 750,000 estimated users annually and 1,000,000 trips for the entire trail system. Populations of Lake County and adjacent counties are 374,000 in Lake County and 1,390,000 in Orange County. Total area population is 1,764,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The trail will provide increased economic and health benefits to the residents and visitors of Lake and Orange counties and the communities of Minneola, Clermont, Montverde, and Ferndale through eco and sports tourism and a safe place for cyclists, pedestrians, and other trail uses. The trail will also allow for educational opportunities on the restoration of Lake Apopka and the unique topography of this region culminating at Sugarloaf Mountain which is the highest natural point in peninsular Florida. Lake County needs assessment and the adopted county-wide Parks Recreation and Trails Master Plans.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider liquidated damages for failing to meet deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lake County Board of County Commissioners



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14.	Requestor Contact	Informat	ion						
	a. First Name	Sean		Last Name	Parks				
	b. Organization	Lake County Board of County Commissioners							
	c. E-mail Address	sparks@lakecountyfl.gov							
	d. Phone Number	(352)343-9850 <b>Ext</b> .							
15.	15. Recipient Contact Information								
	a. Organization								
	b. Municipality and	l County	Lake						
	c. Organization Type								
	□For Profit Entity	ty							
	□Non Profit 501(c	001(c)(3)							
	□Non Profit 501(c	Non Profit 501(c)(4)							
	☑Local Entity								
	□University or College								
	□Other (please specify)								
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	d. First Name	Bobby		Last Name	Bonilla				
	e. E-mail Address	rbonilla@lakecountyfl.gov							
	f. Phone Number	(352)253-4950							
16.	16. Lobbyist Contact Information								
	a. Name	Christopher L. Carmody							
	b. Firm Name	GrayRobinson PA							
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