



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1586

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Construction of a hurricane-proof multi-use emergency building will support the need for centrally located testing and vaccination and serve as a point of distribution (POD) for necessary personal protective equipment (PPE) and medical supplies during disease outbreaks, while functioning as a forward command center for the region in the event of a crisis. The facility will also provide emergency sheltering for registrants of Florida's Special Needs Registry as well as handle the increased demand of cold weather sheltering for Lake County residents during winter months. The building would include an administrative office with classroom space for emergency responders training led by Lake Technical College, the Department of Health, the American Red Cross, and others.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	3,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architectural design and engineering costs	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design, engineering, and permitting of a hurricane-proof, multi-use emergency facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

Procure an expert contractor for the design of the facility.

c. What direct services will be provided to citizens by the appropriation project?

Provide sheltering during cold weather, hurricanes, and events with special needs persons; serve as a central site for point of distribution for medical testing and vaccinations and various community needs; and be used as an education facility/training center, event venue/expo hall, and/or voting/polling site.

d. Who is the target population served by this project? How many individuals are expected to be served?

Lake County and surrounding counties (Orange, Osceola, Volusia, Marion, Sumter, and Polk). Additional counties could also use the facility during hurricane sheltering as Lake County is a central Florida community and may house out of county residents fleeing inland.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is ultimately the safety of citizens, as a hurricane proof shelter facility and POD for pandemic testing and vaccination disbursement. As an expo educational center, the potential for economic growth, tourism, and improved education would be the expected benefit. The outcome will be measured by participation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Performance measures will be in place.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Board of County Commissioners



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number