1. Project Title
Miami-Dade County Stormwater Pump Station Hardening Project

2. Senate Sponsor
Manny Diaz

3. Date of Request
02/04/2021

4. Project/Program Description
The scope of this project is to harden two stormwater pump stations to protect vital equipment currently susceptible to storm damage. The work includes but is not limited to: separating the pump stations electrical feeders and raising the generator and electrical risers to prevent damage during storm surge.

5. State Agency to receive requested funds
Department of Environmental Protection

5. State Agency contacted?
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,500,000</td>
<td>83%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>300,000</td>
<td>17%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,800,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

If yes, indicate the amount of funds received and what the funds were used for.
Miami-Dade County has received $941,676,894.50 in federal assistance related to the COVID-19 pandemic, including but not limited to funds from the following grant programs: Coronavirus Relief Fund, Federal Transit Administration, and CARES Act Airport Grants.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>1,500,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>The scope of this project is to harden two stormwater pump stations to protect vital equipment currently susceptible to storm damage. The work includes but is not limited to: separating the pump stations electrical feeders and raising the generator and electrical risers to prevent damage during storm surge.</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To harden the two coastal stormwater pump stations from storm damage. This ensures that the pumps stations continue operating to protect the life and property of the residents serviced by the pump stations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The scope of this project is to harden two stormwater pump stations to protect vital equipment currently susceptible to storm damage. The work includes but is not limited to: separating the pump stations electrical feeders and raising the generator and electrical risers to prevent damage during storm surge.

c. What direct services will be provided to citizens by the appropriation project?

To protect the life and property of the residents serviced by the pump stations.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the communities located adjacent to the pump station and nearby businesses along a major arterial road.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To ensure that the pumps stations continue operating to protect the life and property of the residents serviced by the pump stations. Flood risk assessments and flood damage reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties...
for failing to meet deliverables or performance measures provided for the contract?

Failure to build the project will result in no disbursement of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility is a local government and the facility is public infrastructure.
14. Requestor Contact Information
   a. First Name  Alejandro  
   b. Organization  Miami-Dade County Department of Transportation and Public  
   c. E-mail Address  barria@miamidade.gov  
   d. Phone Number  (305)375-4772  

15. Recipient Contact Information
   a. Organization  Miami-Dade County Department of Transportation and Public  
   b. Municipality and County  Miami-Dade  
   c. Organization Type
      □For Profit Entity
      □Non Profit 501(c)(3)
      □Non Profit 501(c)(4)
      ☑Local Entity
      □University or College
      □Other (please specify)
   d. First Name  Alejandro  
   e. E-mail Address  barria@miamidade.gov  
   f. Phone Number  (305)375-4772  

16. Lobbyist Contact Information
   a. Name  None  
   b. Firm Name  None  
   c. E-mail Address  
   d. Phone Number  

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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - [✓] N/A

18. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [✓] N/A

19. What is the status of construction?
   - [ ] Not started. Project under design.

20. What percentage of the construction has been completed?
   - [ ] 0% (Project under design)

21. What is the estimated completion date of construction?
   - [ ] 11/30/2022