



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1592

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Proposed is a septic-to-sewer project to serve the commercial corridor within the Village of El Portal, Florida (Village). The Village is requesting funding to implement the next phase of a sanitary sewer project as recommended from the Village's Sanitary Sewer Master Plan (SSMP). Septic tank and drainfield technology have a potential adverse impact on the environment during moderate to severe rain events. The project is aimed to serve the present/future businesses within the commercial corridor and local residents and will improve water quality by lowering nutrient loadings by eliminating the potential public health risks associated with aging septic systems during periods of moderate to heavy rainfall. Proposed is the next phase of a sanitary sewer system with a total project cost of \$5,150,028.65. The project will consist of the design and construction of a sanitary collection system and a lift station to serve the Village's commercial corridor and adjacent resident section.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	290,000
Fixed Capital Outlay	710,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	1635A	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Surveying, Design, Permitting, Contract documents & Bid Services, Construction Management and Observation Services, and Project Certification. The planning and conceptual engineering is complete with design to completed within the fiscal year award.	290,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	is a septic-to-sewer project to serve the commercial corridor within the Village. The project is aimed to serve the present/future businesses within the commercial corridor and local residents and will improve water quality by lowering nutrient loadings by eliminating the potential public health risks associated with aging septic systems during periods of heavy rainfall. Proposed is the this phase of a sanitary sewer system with a total project cost of \$2,000,000 and is to connect to another	710,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To remove aging septic tanks & drainfields and replace them with a centralized publicly owned sanitary sewer system within the Village's commercial corridor. The system will reduce surface and groundwater contamination from the failing septic systems thereby lowering health risks during periods of moderate to heavy rainfall.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, Design, Permitting, Construction, & Certification along with improved water quality.

c. What direct services will be provided to citizens by the appropriation project?

Lower health risks from aging septic systems and encourage commercial development within the corridor to enhance village revenues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target is the commercial district consisting of Residential Office (RO) District and Semi Public (SP) District for a combined parcel total of 29 and an estimated 70 residential parcels.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce Total Maximum Daily Loads (TMDL) (fecal, phosphorus, nitrogen, etc.) to the Little River with the replacement of existing septic tank systems. The outcome can be measured by quantifying the number septic systems removed from service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeit funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of El Portal will be the owner of the facility during the design and construction of the publicly owned sewer system and will ultimately transfer the ownership to Miami-Dade County for operation. The County will be involved throughout the process.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Water State Revolving Fund Grant/Loan
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not started.

20. What percentage of the construction has been completed?

Not started.

21. What is the estimated completion date of construction?

6/30/2023