



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1598

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Owens Baker finished water storage tank is part of the Delray Beach Utilities treatment and distribution infrastructure. This tank needs some improvements to avoid water quality degradation and ensure immediate access to this water during daily high water demand periods. The project will include addition of a mixer to avoid water stratification in the tank, as well as some piping and control improvements that will result in energy savings, provide a way for proper dosing of chemicals and accurate measurement of flow in and out of the tank.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	486,256
Total State Funds Requested	486,256

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	486,256	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	486,256	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	972,512	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost only	486,256
Total State Funds Requested (must equal total from question #6)		486,256

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved water quality and hydraulic. Meeting the water demand of local residents during peak flow demand.

b. What activities and services will be provided to meet the intended purpose of these funds?

Should the City be able to improve the water tank's hydraulics, the service that will be provided is better meeting the water needs of local residents during peak flow demand.

c. What direct services will be provided to citizens by the appropriation project?

Higher quality of water and service.

d. Who is the target population served by this project? How many individuals are expected to be served?

20,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved chlorine residuals and overall water quality

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Total coliform positive
low chlorine residual
low pressure



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Public entity.

City of Delray Beach



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) City Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Start September 2021

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

08/31/2021