1. Project Title  
Greenacres - Swain Boulevard Sewer Extension – Phase 1

2. Senate Sponsor  
Lori Berman

3. Date of Request  
02/11/2021

4. Project/Program Description  
To provide for sanitary sewer service to eighty six (86) properties in the City’s Original Section along Swain Boulevard from Lake Worth Road northwards to approximately 300 feet south of 10th Avenue North which would positively impact the values of the properties in the area due to enhanced quality of life. A study prepared in FY2016 recommended the construction of a vacuum sewer system which the Palm Beach County Water Utility District recommended and is willing to maintain and can be expanded to serve the remainder of the neighborhood in the future.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022  

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)  

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>300,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
<tr>
<td>2020-21</td>
<td>0</td>
<td>225,000</td>
<td>1635A</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
Yes

a. If yes, indicate nonrecurring amount per year.  
300,000

b. Describe the source of funding that can be used in lieu of state funding.  
The City of Greenacres is prepared to fund 80% of the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No
If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Phase I Construction</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>300,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

With the funds requested the City will be able to begin Phase I construction of a sewer system to reduce the amount of pollutants discharged into the groundwater system through collection of all wastewater through the sewer system. Additionally, wastewater will be managed by a Public Utility instead of discharged into drain fields on small lots within a densely populated area and a reduction of pollution into groundwater by a sewer system collection of wastewater instead of septic systems, which the City has no control over maintenance, will be achieved. Reduction of pollutants leading into the LWDD Canal E-3, LWDD Canal L-11 and LWDD Canal L-10.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services to provide a sanitary sewer system to the residents of the City.

c. What direct services will be provided to citizens by the appropriation project?

Services to provide a sanitary sewer system to the residents of the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population are residents occupying eighty six (86) properties along Swain Boulevard in the Original Section of the City.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of a sanitary sewer system which will increase property values in this area of the City, promote development and redevelopment of existing properties and improve the quality of life for the property owners along Swain Boulevard.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
Failure to meet deliverables or performance measures by the City will result in a penalty requiring reimbursement of State appropriated funds received.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A
14. Requestor Contact Information
   a. First Name: Andrea
   b. Organization: City of Greenacres
   c. E-mail Address: amccue@greenacresfl.gov
   d. Phone Number: (561)642-2017 Ext.

15. Recipient Contact Information
   a. Organization: City of Greenacres
   b. Municipality and County: Palm Beach
   c. Organization Type
      - ☐ For Profit Entity
      - ☐ Non Profit 501(c)(3)
      - ☐ Non Profit 501(c)(4)
      - ☑ Local Entity
      - ☐ University or College
      - ☐ Other (please specify)
   d. First Name: Andrea
   e. E-mail Address: amccue@greenacresfl.gov
   f. Phone Number: (561)642-2017

16. Lobbyist Contact Information
   a. Name: Joseph R. Salzverg
   b. Firm Name: GrayRobinson PA
   c. E-mail Address: joseph.salzverg@gray-robinson.com
   d. Phone Number: (850)577-9090
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☒ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

09/30/2023