



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1607

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Town of Sewall's Point requests \$185,000 or 48% of the \$385,000 Business and Town Hall Sewer Conversion project that will allow installation of a main trunk line, offering connectivity to 32 businesses affected, inclusive of Town Hall. This septic to sewer conversion will allow removal of 1,557 pounds of nitrogen per year and 92 pounds of phosphorus per year from entering the Indian River Lagoon. The Town will fund \$200,000 or 52% of this \$385,000 project.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	185,000
Total State Funds Requested	185,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	185,000	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	52%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	385,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	0	500,000	1606	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

DEM's Hazard Mitigation Grant Program could provide partial funding towards removing cracked septic system pipes on the road.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1607

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs: 1) install the main sewer trunk line on Sewall's Point Road; and 2) construct lateral sewer connection lines to 32 businesses and the Town Hall.	185,000
Total State Funds Requested (must equal total from question #6)		185,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town of Sewall's Point requests \$185,000 or 48% of the \$385,000 Business and Town Hall Sewer Conversion project that will allow installation of a main trunk line, offering connectivity to 32 businesses affected inclusive of Town Hall. This septic to sewer conversion will allow removal of 1,557 pounds of nitrogen per year and 92 pounds of phosphorus per year from entering the Indian River Lagoon. The Town will fund \$200,000 or 52% of this \$385,000 project.

b. What activities and services will be provided to meet the intended purpose of these funds?

During 2020, the Town partnered with Martin County Utilities to install a main sewer trunk line across S.R. A1A into the Town's North Sewall' Point residential neighborhoods. Approximately 120 of 228 residences have been connected by installing laterals lines from the road to the homes. The Town is now moving from its northern peninsula to the southern peninsula that lies south of S.R. A1A. This project will extend and construct the main sewer trunk line south of the North Sewall's Point area to allow the Town Hall and 32 businesses connection to the sanitary sewer main. Once connected, this project will disinfect and partially remove the 173 aging septic tanks owned by businesses.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens will be the partial removal of the aging 173 septic systems. The septic to sewer conversion will allow removal of 1,557 pounds of nitrogen per year and 92 pounds of phosphorus per year from entering the Indian River Lagoon. The town will fund \$200,000 or 52% of this \$385,000 project. The direct services will reduce the continual seeping sewage into the lagoon.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this sewer conversion project is 61,000 people who will use the sewer connections annually. This population includes 50 Town public employees and 1,000 visitors using the sanitary sewer system at the Town Hall annually, plus the estimated 60,000 visitors attending the 32 businesses at the Town's business district as employers or using vendor services annually.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1607

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Several benefits will be realized and measured in this sewer conversion project. This project will allow for removal of 173 aged septic tanks that have been damaged due shifting of soils or subsidence during hurricane flooding and have reported sewage odor, leaking and sewage backed and overflowing from the toilets. For these businesses and the Town Hall, septic systems require pumping once a week and more frequently following major storms. These continual nuisances have expanded during the past three years with continued aging, exposing business owners, their clients with major health threats. By funding the sewer connection of these areas the Town reduces the risk for declining health for the businesses owners, employees and public employees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

DFS shall hold back 10% of the total payment of each deliverable. Failure to meet the acceptance criteria as identified in the Statement of Work will result in automatic deliverable rejection and may not be invoiced or paid until correction of the deliverable. The total withheld amounts shall be paid upon completion of contract based on satisfactory performance and DFS' acceptance of all contract deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Project construction will only occur on the Town of Sewall's Points owned roads and within the Town owned road right of way.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1607

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1607

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready for construction

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

6/01/2022