

1. Project Title	Martin County Port Salerno/New Monrovia Vacuum Sewer System

2. Senate Sponsor Gayle Harrell

3. Date of Request 02/08/2021

4. Project/Program Description

Construct a vacuum assisted gravity sewer system to serve approximately 690 single family and multi-family residential units with centralized sewer service and eliminate on-site septic systems.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	4,000,000	
Total State Funds Requested	4,000,000	

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	4,000,000	27%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	11,000,000	73%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	15,000,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The county was allocated their percentage of COVID-19 funds from the state for COVID response including small business assistance, nonprofit assistance, etc. The county did not use COVID-19 funds related to this project or similar water quality projects.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of vacuum sewer system. Septic to sewer conversion project	4,000,000
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from 690 septic systems at the rate of 9 lbs per person per year Total Nitrogen and .89 lbs Total Phosphorous per month per septic tank as indicated by a Florida Department of Environmental Protection study. In addition the increased wastewater flow of will be converted to reuse quality water for irrigation use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct a vacuum assisted gravity sewer system to serve approximately 690 single family units with centralized sewer service and eliminate on-site septic systems.

c. What direct services will be provided to citizens by the appropriation project?

Centralized sewer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The estimated population that will be served with the Port Salerno-New Monrovia septic to sewer conversion is 1,642. This is based on 690 households to be served according to 2010 U.S. Census data for Martin County, FL, an average persons per household ratio of 2.38.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 690 properties will benefit from removal of septic systems as well as the general public by enhanced water quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water testing to support the desired outcome of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



Fund reversion proportional to incomplete deliverables

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Martin County Board of County Commissioners



LFIR # 1614

14. Requestor Contact Info	ormation
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a. First Name	Phil		Last Name	Keathley
b. Organization	Martin County Board of County Commissioners			
c. E-mail Address	pkeathle@martin.fl.us			
d. Phone Number	(772)223-7977 Ext.			
15. Recipient Contact	15. Recipient Contact Information			
a. Organization	Martin County Board of County Commissioners			
b. Municipality and	b. Municipality and County Martin			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity				
□University or Co	□University or College			
□Other (please specify)				
d. First Name	Kloee		Last Name	Ciuperger
e. E-mail Address	kciuperg@martin.fl.us			
f. Phone Number	(772)486-4134			
16. Lobbyist Contact Information				
a. Name	Carol Bracy			
b. Firm Name	Ballard Partners			
c. E-mail Address	carol@ballardpartners.com			

d. Phone Number (850)210-6498



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A
- 19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

08/01/2022