1. Project Title: Martin County Port Salerno/New Monrovia Vacuum Sewer System

2. Senate Sponsor: Gayle Harrell

3. Date of Request: 02/08/2021

4. Project/Program Description:
Construct a vacuum assisted gravity sewer system to serve approximately 690 single family and multi-family residential units with centralized sewer service and eliminate on-site septic systems.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,000,000</td>
<td>27%</td>
</tr>
</tbody>
</table>

Matching Funds

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>11,000,000</td>
<td>73%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>15,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
    If yes, indicate the amount of funds received and what the funds were used for.
The county was allocated their percentage of COVID-19 funds from the state for COVID response including small business assistance, nonprofit assistance, etc. The county did not use COVID-19 funds related to this project or similar water quality projects.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>Construction of vacuum sewer system. Septic to sewer conversion project</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from 690 septic systems at the rate of 9 lbs per person per year Total Nitrogen and .89 lbs Total Phosphorous per month per septic tank as indicated by a Florida Department of Environmental Protection study. In addition the increased wastewater flow of will be converted to reuse quality water for irrigation use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct a vacuum assisted gravity sewer system to serve approximately 690 single family units with centralized sewer service and eliminate on-site septic systems.

c. What direct services will be provided to citizens by the appropriation project?

Centralized sewer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The estimated population that will be served with the Port Salerno-New Monrovia septic to sewer conversion is 1,642. This is based on 690 households to be served according to 2010 U.S. Census data for Martin County, FL, an average persons per household ratio of 2.38.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 690 properties will benefit from removal of septic systems as well as the general public by enhanced water quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water testing to support the desired outcome of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Martin County Board of County Commissioners
14. Requestor Contact Information
   a. First Name: Phil  Last Name: Keathley
   b. Organization: Martin County Board of County Commissioners
   c. E-mail Address: pkeathle@martin.fl.us
   d. Phone Number: (772)223-7977

15. Recipient Contact Information
   a. Organization: Martin County Board of County Commissioners
   b. Municipality and County: Martin
   c. Organization Type:
      - For Profit Entity
      - Non Profit 501(c)(3)
      - Non Profit 501(c)(4)
      - Local Entity (☑)
      - University or College
      - Other (please specify)
   d. First Name: Kloee  Last Name: Ciuperger
   e. E-mail Address: kciuperg@martin.fl.us
   f. Phone Number: (772)486-4134

16. Lobbyist Contact Information
   a. Name: Carol Bracy
   b. Firm Name: Ballard Partners
   c. E-mail Address: carol@ballardpartners.com
   d. Phone Number: (850)210-6498
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☒ N/A

18. What is the population economic status?

☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☒ N/A

19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

08/01/2022