



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1626

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Ackerman Street Drainage Improvement Project is a shovel-ready flood abatement project that will abate internal flooding along Ackerman Street in the Holiday Gardens Estates Unit 4 community as well as along a segment of Trouble Creek Road, which is a major through-way in Pasco County. Annual flooding along Ackerman Street is the subject of many citizens' complaints that affects public safety and threatens residential structures along that road. The project has received an Environmental Resource Permit from the Southwest Florida Water Management district and is ready for construction.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 400,000 |
| Total State Funds Requested | 400,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 400,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 400,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Coastal Design Consultants has studied the flooding project and developed flood abatement construction plans to abate the flooding, and an Environmental Resource permit has been secured from the Southwest Florida Water Management District for the project. | 50,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Real estate acquisition and construction of the project. | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 400,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Flood abatement and increased public safety in the Holiday Gardens Estates Unit 4 community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Property acquisition and Construction implementation.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide flooding relief to the citizens residing in the Holiday Gardens Estates Unit 4 community and safety improvement that will lower flooding risk for structures along Ackerman Street as well as for a segment of Trouble Creek Road which is a major through-way in Pasco County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Holiday Gardens Estates Unit 4 as well as citizens that use Trouble Creek Road. Over 5,000 citizens will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced risk of flooding for structures along Ackerman Street and access flooding abatement for the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Pasco County Board of County Commissioners' standard indemnification language.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County
Board of County Commissioners.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Project is shovel-ready, but lacking funding to start construction.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

December 1, 2022