



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1627

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Addresses environmental problems that impact health and safety in the Lindrick Utility System. Lindrick utility is an aged system and a majority of this system (pump stations, manholes, gravity sewer pipes, valves, etc) will need to be replaced or repaired to reduce system leaks, spills, overflows, and discharges that contribute to nutrient and other pollutant loads to springs, coastal waters, and other water bodies. These high pollutant loads can contribute to blue-green algae, red tide, and other environmental problems that can impact health and safety. Being Florida's Sports Coast, these pollutants will have negative impacts to fishing, scalloping, and marine life cycles within our coastal ecosystem.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	3,818,208
Fixed Capital Outlay	0
Total State Funds Requested	3,818,208

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,818,208	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,143,787	62%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	9,961,995	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1627

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Wastewater collection system cleaning, CCTV, cured-in-place lining, and renewal and replace. Water leak detection study, renewal and replace potable water infrastructure, and valve replacement.	3,818,208
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		3,818,208

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve water quality for the customers in this service area and reduce the harmful impacts to the environment and coastal waters as a result of wastewater system leaks, spills, overflows, and discharges. The upgrades to the potable water infrastructure would reduce breaks, precautionary boil water notices, thus improving the water quality for our customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wastewater collection system cleaning, CCTV, cured-in-place lining, and renewal and replace. Water leak detection study, renewal and replace potable water infrastructure, and valve replacement.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to the citizens in the form of improved water quality and sewer infrastructure upgrades to a system nearing maximum life and will need immediate repair or replacement to be consistent with the County's level of service.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the nearly 8,000 citizens residing in this service area, many who are elderly or students (preschool, grade school, high school, and college), as well as the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality and a reduction in the proliferation of blue-green algae. This will be measured by frequent and strategic testing of the water quality throughout the system by the County's water quality team.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1627

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

NA

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Utilities would receive the funding to enhance the water and wastewater infrastructure of the Lindrick service area.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1627

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1627

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Requires extensive R&R

20. What percentage of the construction has been completed?

50%

21. What is the estimated completion date of construction?

01 Oct 2022