

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

Calhoun County Administration Building/County Extension Office

LFIR # 1629

2. Senate Sponsor Coranne Ausley 3. Date of Request 02/05/2021 4. Project/Program Description The purpose of this funding request is for funds to design and construct the new Calhoun County Administration Building/County Extension Office for the Calhoun County, The new Calhoun County, Administration Building/County Extension Office would move the county housing, building inspection, grant administration, and facilities operations out of the basement of the courthouse and into a more accessible and effective work environment. It would also allow the extension office personnel to be moved out of their current building and allow for the Sheriff's Office to move out of an existing temporary trailer and into the existing County Extension Office. 5. State Agency to receive requested funds Department of Economic Opportunity 5. State Agency contacted? No													
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 nandemic?	t –). Describe the so	urce of funding the	at can be use	d in li	ieu of state funding.							
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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES - FAA grant \$20,000 - used to pay operational expenses at the airport CARES CRF - \$119,936.96 - used for individual citizen housing assistance CARES - \$966,073 - used for business assistance grants, PPE supply purchases, ambulance purchases, and 1st responder salaries.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	The funding requested is for the design, construction, and inspection of the new approximately 6200 sf Calhoun County Administration Building/County Extension Office.	2,000,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds being requested is to design and construct a new Calhoun County Administration Building/County Extension Office for the Calhoun County Board of County Commissioners. The staff currently operate out of the basement of the Calhoun County Courthouse, and the County Extension Office staff currently work out of a building across the street. The new building would create a more spacious and efficient work environment for these employees and allow county staff to access their offices without having go through the courthouse.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the design and construction of the new Calhoun County Administration Building/County Extension Office. This will also provide better access for the Calhoun County employees and citizens to conduct business with the county administrative staff.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be provided with more convenient access to the Calhoun County administration staff of housing, building inspection, grant administration, facilities operations and the County Extension Office staff. Offices will be more conveniently located and accessible than they are now in the Calhoun County Courthouse basement and Extension Office building.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project is the entire Calhoun County population. Employees will be there on a daily basis, and all citizens will have access to the county administrative staff. Approximately 15,000 people.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Convenience for all Calhoun County citizens and employees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The county will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned and operated by Calhoun County.



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14.	Requestor Contact	Informat	ion						
	a. First Name	Gene		Last Name	Bailey				
	b. Organization	Calhoun County Board of Commissioners							
	c. E-mail Address	gbailey@calhouncountygov.com							
	d. Phone Number	(850)447-0519 Ext .							
15.	15. Recipient Contact Information								
	a. Organization	Calhoun County Board of Commissioners							
	b. Municipality and County Calhoun								
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(d	2)(3)							
	□Non Profit 501(d	1(c)(4)							
	☑Local Entity	ity							
	□University or College								
	□Other (please specify)								
	d. First Name	Gene		Last Name	Bailey				
	e. E-mail Address	gbailey@calhouncountygov.com							
	f. Phone Number	(850)447-0519							
16.	16. Lobbyist Contact Information								
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number								