

LFIR # 1630

. Senate Sponsor Randolph Bracy						
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(yyyy-yy) Recurring Nonrecurring Appropriation #	. Has this project pre	viously received s	state funding	? Y	es	
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2020-21 0 250,000 1635A No	(уууу-уу)	Recurring	Nonrecurr	ing '	Appropriation #	
	2020-21	0	25	0,000	1635A	No
. Is future funding likely to be requested?	•	•				
		_				
a. If yes, indicate nonrecurring amount per year. 1,000,000	b. Describe the sour	rce of funding tha	t can be use	d in lieu	of state funding	•
	Funding from limited	d wastewater impac	t fees			
a. If yes, indicate nonrecurring amount per year. 1,000,000	Has the entity requi	lesting this projec	t received ar	v feder	al assistance rel	ated to the COVID-
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LFIR # 1630

Approximately \$49,000 was received through Orange County for PPE, cleaning and sanitation equipment, and technology enhancements for virtual meetings.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of wastewater infrastructure along Jefferson Street from Oakland Avenue to near Lake Apopka.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested would facilitate the completion of wastewater infrastructure improvements that would ensure new residential development would be on the wastewater system and also provide access to existing residences. These include areas of the Town that are in close proximity to Lake Apopka.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Town has initiated preliminary engineering and design services and has acquired the majority of the necessary easements and right-of-ways.

c. What direct services will be provided to citizens by the appropriation project?

Provision of sanitary sewer to new development and existing septic system users.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Joint Planning Area (as defined by Oakland and Orange County by mutual agreement) which is projected at build-out to be approximately 10,000 residents. New residential construction will result in approximately half of those projected residents to be served by sanitary sewer vs. septic systems. Existing residential customers will be added over time as financing allows. All existing commercial and future development will convert to or build on sanitary sewer as will the Oakland Avenue Charter School, the Oakland Public Safety Complex and all other public buildings.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funds requested would facilitate the completion of wastewater infrastructure improvements that would ensure new residential development would be on the wastewater system and also provide access to existing residences. These include areas that are in close proximity to Lake Apopka. Measurements include: changes in ad valorem, sales, and other taxes, receipts from new construction (impact fees, utility hookup fees, planning/zoning/permit fees); number of construction and permanent jobs created; number of new sewer hookups; number of units removed from septic systems; general environmental quality improvement.



LFIR # 1630

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Possible restrictions on future funding. Historically, we have maintained performance schedules and do not expect to fail in this area.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Oakland will own and operate the facilities to be constructed.



The Florida Senate

Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1630

14.	Requestor Contact	Information					
	a. First Name	Stephen	Last Name	Koontz			
	b. Organization	Town of Oakland					
	c. E-mail Address	SKoontz@oaklandfl.gov					
	d. Phone Number	(407)656-1117 Ext. 2102					
15.	5. Recipient Contact Information						
	a. Organization	Town of Oakland					
	b. Municipality and	d County Orange					
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	pecify)					
	d. First Name	Stephen	Last Name	Koontz			
	e. E-mail Address	SKoontz@oaklandfl.gov					
	f. Phone Number	(407)656-1117					
16.	16. Lobbyist Contact Information						
	a. Name	Larry Williams, Julie Fess, James Harris					
	b. Firm Name	Gunster, Gunster, James Harris					
	c. E-mail Address	jwilliams@gunster.com; jfess@gunster; jharris33@aol.com					
	d. Phone Number	(850)510-5306					



LFIR # 1630

Please complete the questions below for Water Projects only.

17. F	lave you applied for alternative state funding?
	☐ Waste Water Revolving Loan
	□ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. V	Vhat is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. V	Vhat is the status of construction?
	60% of the wastewater project in the master plan has been completed
20. V	Vhat percentage of the construction has been completed?
	0% for this phase of the project, 60% for the overall Town wastewater project
21. V	Vhat is the estimated completion date of construction?
	07/31/2022