



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1631

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

A statewide virtual/hybrid Career Mentoring Program that provides each young lady with a career mentor in the field of the young lady's interest, and a current college student who serves as their collegiate advisor. The program focuses on career planning, college prep, interviewing, job skills, self-esteem building, and healthy social and emotional habits for stronger mental health. Pre-coded tablets provided with software for virtual job-shadowing, online curriculum and study tools.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	360,000
Fixed Capital Outlay	0
Total State Funds Requested	360,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	360,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	22,000	5%
Other	100,000	21%
Total Project Costs for Fiscal Year 2021-2022	482,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Payroll Protection Program \$4,478 (payroll); Leon County Cares \$18,493 (curriculum, program online conversion, payroll); Federal SBA Grant \$6,000; OEV/City of Tallahassee LEAN Grant \$2,500 (operations); Wells Fargo \$1,000 (operations); Leon County CARES Extended Funds \$10,000 (operations); Florida Blue Grant \$3,500 (career mentoring program).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director	43,200
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel, meetings expense, professional development	2,000
Consultants/Contracted Services/Study	Accounting services	9,000
Operational Costs: Other		
Salary and Benefits	Case managers and program services.	108,000
Expense/Equipment/Travel/Supplies/Other	Tablets pre-programmed and locked with online curriculum, study resources, and job-shadowing software. ADA compliant furniture, program supplies, phone, office rent, postage, and background screening.	182,800
Consultants/Contracted Services/Study	Program evaluation, curriculum revision, strategic planning, IT services.	15,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		360,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The program focuses on career planning, college prep, interviewing, job skills, self-esteem building, and healthy social and emotional habits for stronger mental health. Pre-coded tablets provided with software for virtual job-shadowing, online curriculum and study tools.

b. What activities and services will be provided to meet the intended purpose of these funds?

Monthly one-on-one training from mentors and program coordinators from curriculum and hands-on learning activities, field trips to universities, and possible leisure time with mentors. Training workshops will be offered to support prevention and academic readiness.

c. What direct services will be provided to citizens by the appropriation project?

Provide strong mental health support, teen suicide prevention, divert girls from criminal justice system, enhance economic self-sufficiency, create job readiness skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental and physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users, high school students, university/college students (volunteers), drug offenders, and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve mental health, enrich cultural experience, improve quality of education, protect the general public from criminal harm, enhance economic self-sufficiency, reduce recidivism, reduce substance abuse, divert from criminal juvenile justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Cease funding until resolved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number