



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1633

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

New Journey Youth Center in Apopka desires to improve and relocate our existing after school program. We are a year round unique organization because we offer academic tutoring, entrepreneurship, performing arts, STEM robotics ,music production, career development college tours and sports broadcasting (new program). Most of our programs are youth lead and initiated. We are applying for funding to improve programs, purchase state of the art equipment, supplies and develop a sports broadcasting program. Recently in Orange County a survey was completed by an independent study and it revealed that the youth in our zip code are underserved. We will be able to meet that need and hire part time staff to support the increase with this funding. Lastly due to COVID -19 after serving in our Apopka community since 2011 at a local Orange County building , we are having to relocate due to services not able to be offered at that location due to COVID-19 restrictions.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	104,500
Fixed Capital Outlay	175,000
<b>Total State Funds Requested</b>	<b>279,500</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	279,500	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	14%
Other	19,500	6%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>349,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	One part time director - They will supervise afterschool program and teach various classes.	35,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office supplies , update software and marketing	4,500
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	On site academic tutors for grades 5th-12th, dance instructor, music teacher, acting coach and robotics teacher.	20,000
Expense/Equipment/Travel/Supplies/Other	Computers, software, desk art supplies, music equipment, performing arts costumes, other supplies and equipment. Youth and volunteer incentives.	45,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction or relocation of program to permanent location	175,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>279,500</b>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the proposal is to expand our after school program with top of the line equipment ,assist with career development , college tours, community service projects. If we are able to receive funding we will upgrade our equipment in areas of performing arts, STEM robotics, music production and to go on college tours. We believe the more career exposure youth are granted it will support their personal goals and they are more likely to make better life choices. We also would like to hire part time staff to handle the increase along with our volunteers . We will also be able to relocate due to COVID -19.

b. What activities and services will be provided to meet the intended purpose of these funds?

We offer after school enrichment such as academic tutors, performing arts, music production, STEM robotics, career development ,college tours community service projects.. Students will participate in these activities after school between the hours of 1pm-6pm.Academic tutors help students to stay on task. Performing arts students put on at least two productions a year. Music production is a program that encourages students that are interested in the creative side of music. STEM robotics program students build robots and compete. Career development is when career speakers come and share their career paths. Lastly college tours are a wonderful opportunity for students to explore various colleges and universities to grab a better understanding of college life and academic responsibilities. Community service projects are a way for our youth to give back to back to the community.

c. What direct services will be provided to citizens by the appropriation project?

Academic tutoring, performing arts, STEM robotics, college tours, sports broadcasting, entrepreneurship and music production.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Youth ages 10-19. Over 150 students

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to create a safe haven for youth between the hours of 1pm-6pm daily. During this time they will experience out of the box career opportunities, academic understanding and personal creativity. The outcome will be measured by feedback and growth in youth participation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Evaluate and help program to find out what works. After evaluation and new plan put in place move forward to ensure youth can still be served.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The founder and director have volunteered since 2009.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number